

**The Community Foundation for  
Ireland**

**Directors' Report and  
Financial Statements  
for the financial year ended  
31 December 2019**

**Company Number: 338427**

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## **Message from Mike Gaffney, Chairperson**

*Thank you to everyone who supported The Community Foundation for Ireland in 2019*

We are delighted to present our Annual Report for 2019 and to show how, working in tandem with our donors, we are addressing a wide range of social issues and supporting the community and voluntary sector.

In November 2019, we reached the milestone of €50m awarded in grants since we first began in 2000. In 2019, more than €8m went to support charities in Ireland and abroad; it was the most we have awarded in a single year to date.

2020 marks 20 years of The Community Foundation for Ireland. As we came into the year, we were planning a programme of events to celebrate what has been achieved so far, as well as looking at how to encourage more philanthropy. As we go to print, Ireland is in the midst of the global COVID-19 crisis and The Community Foundation for Ireland is dedicating much of our energy and attention to helping in any way we can. This includes the establishment of a COVID-19 Response Fund which is receiving generous support from many of The Community Foundation for Ireland's donors, as well as many other individuals and corporates and trusts and foundations. We are engaged in providing a wide range of grants in support of vulnerable groups and communities.

While we may be youngsters compared to other international community foundations - some of which are over 100 years old - The Community Foundation for Ireland has been able to inspire donors and to support collaborative solutions to critical problems in our society. The Community Foundation for Ireland is here for the long term. We want to help grow a culture of philanthropy in Ireland, to ensure that communities are supported for the long term.

It is our privilege to work with donors of major and more modest means, supporting their charitable giving. Seventy-five individuals, families, businesses, non-profits, and other trusts and foundations have established their own Donor Advised Funds using us to manage their philanthropy, to guide their strategic giving and to connect with causes that inspire them to give. I thank each and every one of you for your ongoing support and belief in our work.

Finally, a personal thank you to our dedicated staff and my fellow board members and sub-committee members, who so generously gave their time and expertise throughout 2019 to guide our work.

**Mike Gaffney, Chairperson**

## **Message from Tina Roche, Chief Executive**

### *Inspiring generosity*

Philanthropy can be a powerful force for change; we appreciate the ongoing generosity and commitment of all our donors and partners. 2019 was the midpoint of our three-year strategy, *Giving, Granting and Growing for Social Change*, and I am delighted to see how that generosity and commitment has translated into the tangible results we are reporting on here.

As we celebrate our 20<sup>th</sup> anniversary, we want to inspire higher levels of generosity and to further build a culture of philanthropy; this has the potential to turn the dial on some of Ireland's most difficult social issues. We aim to promote philanthropy amongst those who have the means to give. In tandem with this, it is equally important to promote philanthropy to policymakers and the wider community, to highlight the potential impact philanthropy can have on our development as a nation.

There is a great opportunity to grow and develop philanthropy in Ireland. We are once again in a period of economic growth and Ireland is moving into an era we have not seen before; second and third generation wealth. Against the backdrop of the current COVID-19 crisis, we see more families coming together to start their philanthropic journeys and more individual donors and businesses are increasing their commitment to philanthropy which is a most welcome sign.

As part of our commitment to philanthropy in 2019, we published our fifth VitalSigns report. VitalSigns is a tool, used internationally, which takes soundings from people in their communities on social issues, ensuring that real needs are highlighted; tangible solutions for change then emerge as philanthropic opportunities. VitalSigns enables us to view our work through an informed lens; ensuring scarce philanthropic funds are used effectively.

I would like to share two stories of success from 2019 that show how philanthropy can act as a catalyst for social change. After hearing about the conditions refugees and asylum seekers experience in some direct provision centres, we commissioned Doras Luimni to conduct research into Mount Trenchard. As a direct result of this research and the work of Doras Luimni, the Government announced the closure of this centre in January 2020, moving residents to accommodation that allows them to interact in the community, avail of resources and is not harmful to their mental health.

We have also inspired change in the area of biodiversity. Research has shown that less than 2% of global philanthropy is being used to address climate change. In comparison to the funding other social issues receive, environmental funding is lacking and does not begin to meet the demand for capital. In 2019, we joined forces with Government and business to rollout our Environment and Nature Fund. The fund provided over €370,000 in grant support to 56 organisations from all counties in Ireland to work with ecologists, farmers and local stakeholders to conduct local biodiversity surveys aimed at enhancing and protecting local habitats.

These are just two examples from the almost 600 grants we made in 2019 and from the 10,000 grants we have made since we first became a grant maker. The hard work and generosity of our team and donors is reflected through every one of these grants.

**Tina Roche, Chief Executive**

## **Who we are**

We empower people who want to make a difference through a model of strategic giving which is effective and delivers. We connect the generosity of donors with the energy, ideas and time of people in the community.

## **Our Vision**

We believe in an Ireland where everyone feels they belong. An Ireland where people are equal and communities thrive. An Ireland where everyone has a voice. We stand for a fair, caring and vibrant Ireland for now and the future.

## **Our Values**

### **Integrity**

We are trustworthy, transparent and accountable.

### **Collaboration**

We listen and learn. Relationships matter.

### **Diversity & Inclusion**

We embrace diverse perspectives, voices and experiences.

### **Leadership**

We lead and support transformative change.

## **2019 Impact**

- Over €50m awarded in grants since 2000.
- €8.141m (excluding fund expenses) awarded in grants in 2019.
- 591 grants awarded in 2019.
- €13.78k (excluding fund expenses), the average grant amount awarded - up 16.7% from 2018.
- 75 active Donor Advised Funds – 10 new funds were setup in 2019 and 5 closed.
- 102,072 people reached through digital platforms - 31.7% increase from 2018.
- €47.29m in our Endowment Fund and €3.151m in our Term Fund

## Directors and Other Information

### DIRECTORS

Michael Gaffney (Chairperson)  
Patrick Farrell  
Barbara FitzGerald  
Richard George  
Gráinne Healy  
Catherine Mullarkey  
Ian Power (appointed 13 June 2019)  
Roddy Rowan  
Tara Smith  
Faye Walsh Drouillard

### CHIEF EXECUTIVE OFFICER

Tina Roche (resigned 14 July 2020)  
Denise Charlton (appointed 15 July 2020)

### CHARITY REGISTERED NUMBER

CHY 13967

### COMPANY REGISTERED NUMBER

338427

### CHARITIES REGULATOR NUMBER

20044886

### SECRETARY AND REGISTERED OFFICE

Qaasim Abdul  
29 Earlsfort Terrace  
Dublin 2

### SOLICITORS

O'Connell Brennan Solicitors  
Armitage House  
10 Lower Hatch Street  
Dublin 2

McCann Fitzgerald  
Riverside One  
Sir John Rogerson's Quay  
Dublin 2

### PRINCIPAL OFFICE

3rd Floor Phibsborough Tower  
Phibsborough Road, Dublin 7  
D07 XH2D

### BANKERS

Bank of Ireland  
Lower Baggot Street  
Dublin 2

Allied Irish Bank plc.  
Bankcentre  
Ballsbridge  
Dublin 4

### INDEPENDENT AUDITORS

Deloitte Ireland LLP  
Chartered Accountants and Statutory Audit Firm  
29 Earlsfort Terrace  
Dublin 2

## **Our Strategy: Objectives and Activities**

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Community Foundation for Ireland is a donor services and grant making organisation, established in 2000, with the support of Government and the business sector. It has grown with the involvement of individuals, families, businesses and charitable organisations, enabling them to engage in effective philanthropic activity to build stronger communities. The Community Foundation for Ireland is a company limited by guarantee, governed by its constitution dated 11 October 2016. The company is registered as a charity with the Revenue Commissioners and The Charity Regulator. There are currently 7 company members, the same number as in 2018; each has agreed to contribute €1.27 in the event of the charity winding up.

The company is a wholly-controlled subsidiary of the Foundation for Investing in Communities. Its sister organisation, Business in the Community Ireland, is also a 100% wholly-controlled subsidiary of the Foundation for Investing in Communities and is also a registered charity, operating from the same premises in Phibsborough. The Community Foundation for Ireland was one of the first charities to comply with the Charities Governance Code which promotes high standards of governance and transparency in the charity sector. The Code provides clear guidelines on the roles, duties and responsibilities of those who run community, voluntary and charitable organisations. During 2019, The Community Foundation for Ireland continued its commitment to each principle of the Charities Governance Code - leadership, organisational controls, transparency and accountability, working effectively, and behaving with integrity.

### **Directors**

The Board of Directors comprises volunteers representing the diversity and broad interests of our community who provide the leadership to conduct the affairs of The Community Foundation for Ireland. The constitution dictates that the directors are nominated by The Foundation for Investing in Communities. Initial appointment is for a three-year term, as recommended by the chairperson for approval. A director can be reappointed for a second three-year term as per the chairperson's recommendation to the board. A director may be re-appointed for a third three-year term, if it is agreed by all of the directors. In exceptional circumstances, agreed by all of the directors, a director may remain on the board, having completed three three-year terms, for one additional year. New directors are briefed on their legal and regulatory obligations under charity and company law, the content of the company's constitution, the committee and decision-making processes, the business plan and the recent financial performance of the charity. During the induction process they meet key employees and other directors.

The directors and secretary, who served at any time during the financial year except as noted, were as follows:

Michael Gaffney (Chairperson)  
Patrick Farrell  
Barbara FitzGerald  
Richard George  
Gráinne Healy  
Catherine Mullarkey  
Ian Power (appointed 13 June 2019)  
Roddy Rowan  
Tara Smith  
Faye Walsh Drouillard

Qaasim Abdul - Company Secretary



## **Our Strategy: Objectives and Activities (Continued)**

### **Subcommittees**

There are three subcommittees currently active within The Community Foundation for Ireland.

#### **Finance, Audit, Investment and Governance Committee (FAIG)**

Richard George (Chairperson)  
Eamonn Heffernan, former board member  
Máire O'Connor, former board member  
Paul McCarville, Clarus Investment Solution  
Mike Gaffney, Board Chairperson

#### **Grants Assessment Panel**

Anna Lee, former board member  
Tara Smith, board member  
Maurice O'Connell, consultant, Older Persons' Fund  
Mike Gaffney, Board Chairperson

\*We also engaged with a number of environmental experts including Hannah Hamilton to assist with our Environment and Nature Fund

#### **Development Group**

Roddy Rowan, Chairperson  
Mike Gaffney, Board Chairperson  
Louis FitzGerald, former board chairperson  
Patrick Farrell, board member

### **Organisation**

The Board of Directors, which must have a minimum of eight directors, oversees the operation of the company. The Board meets at least 4 times per annum. There were four meetings in 2019, the same number as in 2018. In 2019, average attendance was 80%, as compared to 82% in the previous year. The Community Foundation for Ireland shows the cumulative attendance figure by directors rather than individual directors as it believes this would impinge on their privacy, without providing significantly enhanced information. There are no emoluments, or travel expenses, paid to directors.

A Chief Executive is appointed by the directors to manage the day-to-day operations of the company. To facilitate effective operations, the Chief Executive has authority, within terms of delegation approved by the directors, for operational matters such as fund and donor development and grant programme management.

The Finance, Audit, Investment and Governance committee, chaired by Richard George, meets in addition to the board. The committee met four times in 2019, as it did in 2018. Attendance was 80% in 2019, as against 100% in 2018. The committee has the absolute discretion and authority to consider any financial, investment, audit and governance activity, and any other activity at the request of the board.

## **Our Strategy: Objectives and Activities (Continued)**

### **The Community Foundation for Ireland Team**

Led by Tina Roche, our staff are experts in fund development, donor care and social issues. They work closely with our donors and grant recipients. To read the full staff biographies, visit our website, [www.communityfoundation.ie](http://www.communityfoundation.ie).

Full time and part time positions in 2019.

Tina Roche, Chief Executive

Jackie Harrison, Head of Development

Hazel Hennessy, Marketing Executive

Sara Stokes, Grant and Donor Service Coordinator - Maternity Leave

Larry Moylan, Grant and Donor Service Coordinator - Maternity Cover

Adele McNamara, Senior Grants and Donor Service Executive

David Bockmann, Senior Grants and Donor Services Executive

Patrick Sweeney, Grants and Donor Services Executive

Rosie McDonagh, Grants and Donor Services Assistant

Diarmaid Coleman, Marketing Assistant

Niall O' Sullivan, Philanthropy and Development Advisor

Elaine Murphy, Grants and Donor Services Executive (to 25/10/2019)

Helen Beatty, Senior Grants and Donor Service Executive (to 29/11/2019)

Other members of the team, working on a shared basis between The Community Foundation for Ireland and its sister organisation Business in the Community Ireland, are:

Eileen Curran, Administration and Health and Safety

Emma McDonnell, Administration and Health and Safety

Qaasim Abdul, Finance Manager

Tom Wallace, Management Accountant

Therese Donovan, HR Executive

Brenda McNevin, Accounts Payable/Receivable

Thomas McGovern, Management Accountant

Lina Montoya, Information Technology

Veronika Georgieva, Housekeeper

Joanne Cooney, Housekeeper (to 31/12/2019)

Catherine Kellett, Database & Business Support Executive

Joanne Flood, Temporary receptionist (to 24/12/2019)

Evelyn Moriarty, HR Executive (to 25/10/2019)

Mary Bradshaw, Housekeeper (to 13/6/2019)

Steven O' Connell, HR Executive (to 3/4/2019)

## **Our Strategy: Objectives and Activities (Continued)**

*Giving, Granting and Growing for Social Change* is our three-year strategy (2018-2020). This strategy is focused on inspiring generosity, creating a culture of philanthropy in Ireland and making grants that deliver social change. The following is a report of The Community Foundation for Ireland's work across these three areas in 2019.

### **Goal 1 – Giving for Social Change**

We are inspiring generosity and encouraging more strategic and structured giving through:

- Growing the number of Donor Advised Funds - target of 100 by 2020.
- Growing income (excluding investment income) - increase by €22m between 2018 and 2020.
- Promoting legacies and growing the perpetual Endowment Fund- target of €55m by 2020.
- Supporting donors to optimise their philanthropic giving.

Progress in 2019:

- 10 new funds Donor Advised Funds in 2019 - total of 75.
- Donor income of €6.523m- this is on target
- Endowment Fund valued at €47.29m by the year end (€3.151m also held in term funds) – it remained challenging to grow the Endowment Fund.
- In 2019, we held five events for our current and potential donors, we published two 'Opportunities for Donors' booklets and our grants team worked with donors to strengthen their grant making.

We work with our donors to ensure that their philanthropy makes a difference. We provide insights into issues that lie at the heart of Irish society and suggest ways to enhance their giving.

- A number of donor events were held throughout the year. Among these was the annual donor evening which shared insights from our VitalSigns report into three key issue areas where philanthropic support is greatly needed; Brian Harvey commented on the need for strong communities, Tanya Ward on children and young people, and Tara Shine on the environment.
- We continued to encourage corporates to engage in philanthropy in a way that achieves meaningful impact. In total, we had 13 corporate funds in 2019 that granted almost €2.5m in Ireland and abroad, including the following:
  - SMBC Aviation Capital provided transformational funding to Belvedere Youth Club. The grant of €710,000 over a three-year period will go towards a legacy project to refurbish their Dublin 1 facility and to create a restorative practice hub in the North East Inner City.
  - Kellogg's provided €150,000 to school breakfast clubs in lower socioeconomic communities.
  - A new framework, "*Building Healthy Communities: Strategic Partnership from Concept to Delivery*", was created following the successful conclusion of the third phase of the €1m Medtronic Healthy Communities Fund. In partnership with the Medtronic Foundation and its four national charity partners, The Community Foundation for Ireland held a Learning and Network Event in September.
- The 12th annual Philanthropist of the Year Awards were held in the Westbury Hotel, Dublin, on February 6, 2020. The winners were:
  - Stephen Vernon, National Philanthropist of the Year, for his support of charities both in Ireland and abroad, including the National Maternity Hospital, Royal Irish Academy of Music and many others.
  - Vodafone Ireland, Corporate Philanthropist of the Year, for its support and commitment to ISPCC.

## **Our Strategy: Objectives and Activities (Continued)**

- Adrienne Stack, Local Philanthropist of the Year, for setting up and supporting Hugh's House for very sick children and their parents.
- In March 2019, Tom Cavanagh was presented with a Special Contribution to Philanthropy award at a ceremony in Cork. Tom is a pioneer of philanthropy in Ireland and is credited with a number of initiatives, including establishing Irish Business Against Litter (IBAL) and significant philanthropic investment through the Tomar Trust.
- We continued to work with others to augment available funding in areas of social need. For example, we joined forces with Government and business, granting over €370,000, from our Environment and Nature Fund, to 56 organisations from all counties in Ireland to carry out local biodiversity studies.
- In 2019, we continued our partnerships with other trusts, foundations and charitable organisations such as Early Childhood Ireland, Lifes2Good Foundation, Comic Relief and many others. Collectively, we granted almost €1.2m on behalf of nine trusts, foundations and charitable organisations. Partnerships like this create stronger grant making and improve the use of scarce philanthropic funds.
- We continued to foster strategic partnerships with a number of other stakeholder organisations, including Business in the Community Ireland, The Wheel, Philanthropy Ireland and MyLegacy, as well as the UKCF (the network of Community Foundations in the UK) and the Community Foundations of Canada. In September 2019, some of our team attended the UKCF conference in Glasgow; this was a great opportunity to share experience and brainstorm new ideas to inspire generosity.

### **Goal 2: Granting for Social Change**

We are investing in people and solutions to achieve a fair, caring and vibrant society through:

- Impactful grant making - target of €7.3 million in 2019.
- Investing in community and voluntary sector capacity.

Progress in 2019:

- €8.141 million (excluding fund expenses) distributed in grants in 2019 – above target
- 591 grants awarded - the average grant was €13.78k (excluding fund expenses).
- A number of community and voluntary sector resources were published including the 2019 Pay and Benefits Survey.

We celebrated the milestone of €50m in grant making since first opening our doors in 2000. Since then, we have given over 10,000 grants, with year-on-year grant making growing annually. In 2019, we donated over €8.141m (excluding fund expenses) to organisations all over Ireland and overseas. We strive to ensure grants go where they can make the most difference and to areas that often receive little funding. Informed by our VitalSigns report we continued to award grants supporting social justice and equality throughout 2019.

Some 2019 highlights include:

- Donor Advised Grants - with funding coming directly from a donor - account for a large proportion of our grant making. Our team works with donors to support their grant making from start to finish. Some examples include:
  - A grant to carry out research on gender roles and equality in Ireland. The research highlighted our need to re-think the way we talk to young people about respect and equality.
  - A Donor Advised Fund, with a particular interest in social policy and advocacy, funded Transparency International to publish the National Integrity Index. This index ranks local authorities based on transparency, accountability and ethics.

## **Our Strategy: Objectives and Activities (Continued)**

### **Goal 2: Granting for Social Change (Continued)**

- The 2019 Pay and Benefits Survey details rates of pay across the community and voluntary sector, as well as conditions of employment, pension schemes, paid leave and other benefits. This report helps the sector assess pay and benefits across many and varied categories.
- The annual Grantee Survey was carried out in December 2019 and captured a broad overview from the not-for-profit sector on how The Community Foundation for Ireland is performing. The survey has given us a great insight into how grantee organisations found the application process. The vast majority stated each aspect was 'Easy' or 'Very Easy' and 62% found The Community Foundation for Ireland to be better to deal with than other grant making bodies. From the statistics, and from the comments, we are also able to gather points for improvement.
- We held two Learning Network Events in 2019 to bring together grantees from our Older Persons' open grant round and from our Women's Fund open grant round. These events encourage collaboration, networking and provide an opportunity to share experience.

### **Grants Awarded in 2019**

In 2019, we made 591 grants totalling over €8.141m (excluding fund expenses). These grants were awarded through our Donor Advised Funds, and through Impact Grants and open grant rounds which are funded by The Community Foundation for Ireland in its own right. Each of the 591 grants is listed from page 42. Through the expertise of our team, using knowledge garnered from the community and voluntary sector, and from our VitalSigns report, we ensure our grant making is responsive to the needs of the day. We provide granting to areas for a sustained period of time, where appropriate, or give a once-off injection of funds to meet immediate need. Below please find examples of the grants.

#### **Open Grant Rounds**

We held a number of open grant rounds in 2019 to respond to some of Ireland's most pressing social issues. Below are the three open grant rounds held in 2019.

##### **Older Person's Fund: €92,170**

The Older Persons' Fund had two focal points in 2019 - advocacy and active citizenship. €39,280 was awarded to eight organisations for advocacy projects and €52,890 was awarded to 11 organisations to support active citizenship projects.

##### **Environment and Nature Fund - Biodiversity: €369,106**

Through the biodiversity grant round, 56 organisations covering each county in Ireland were awarded funding. Successful applicants were given grants from €5,000 to €10,000 to produce biodiversity plans for their local areas with a trained ecologist. The aim is to engage others in the area, including farmers, to get a clear picture of the biodiversity needs in specific communities.

##### **Environment and Nature Fund - Sustainability: €99,910**

With collaborative funding between the Environmental Protection Agency and The Community Foundation for Ireland, 22 organisations were awarded grants to start projects in their community that focus on creating sustainable communities through the circular economy, and sustainable consumption and waste.

## Our Strategy: Objectives and Activities (Continued)

### Goal 2: Granting for Social Change (Continued)

#### Impact Grants

Impact Grants can be made on a one-off or multi-annual basis. These are generally larger than open grant rounds. Grants are issued where we see either an immediate need or a social issue that needs prolonged support. The survey conducted for the VitalSigns report reveals the top issues of concern for communities. Our funding has supported groups all over Ireland to tackle these issues and work towards an equal Ireland where everyone feels they belong. The following represents some examples:

#### Supporting Women: €159,994

In 2019, grants were focussed on the prevention of violence against women and supporting women in leadership. The National Women's Council of Ireland was awarded €50,000 for a campaign to embed equality between women and men in decision-making as a core corporate value; to benefit both the performance of private companies and the advance of equality in society. This funding was collaborative; The Community Foundation for Ireland provided €25,000 with three donors making up the balance. Gender equality in positions of influence and at decision-making level has been highlighted as an area of concern in the last three VitalSigns reports and is seen as a barrier to an inclusive society. Safe Ireland was awarded a significant grant as part of a multi-annual commitment to support them in their mission to make Ireland the safest country in the world for women and children.

#### Supporting Travellers: €103,462

Funding for issues facing the Travelling community is very small and merits significant investment. FLAC (Free Legal Aid Centre) was awarded €98,462 to employ a solicitor dedicated to equality legislation as it affects Travellers. A grant was also provided to Cavan Travellers Movement to support the capacity of their organisation in delivering services to the Travelling community in Cavan.

#### Supporting Older People: €75,000

Alongside our open grant round for the Older Persons' Fund, we also provided a grant to Alone for €25,000 as part of a multi-annual research grant to map demand and service provision for older people in Dublin North. This is a great example of how we responded to information raised by VitalSigns which identified 'Home Life for Older People' as the third most important issue highlighted. The project will take this geographic area as a 'test bed' that can pave the way for similar service mapping exercises throughout Ireland. A grant of €50,000 was also awarded to The Alliance of Age Sector NGOs. In the past, we provided grants to organisations for older persons to form this alliance and have committed to support it until 2021. The purpose of The Alliance of Age Sector NGOs is to strengthen collaboration in the older persons' sector; working together to present a 'common voice' for older persons.

#### Former Offenders' Fund: €15,000

2019 was the 10<sup>th</sup> year of the Former Offenders' Education Fund. Over the last decade we have granted €42,000 to IASIO (the Irish Association for Social Inclusion Opportunities) and a range of other organisations that sponsor ex-offenders in training and education. IASIO supports the costs of educational courses for former offenders for up to €1,000. Since starting our collaboration with IASIO in 2009, it has received 413 successful applications from former offenders to fund training or education courses. 217 former offenders received qualifications from their courses and 135 people secured jobs, advanced education or further training, following their initial course.

## **Our Strategy: Objectives and Activities (Continued)**

### **Goal 2: Granting for Social Change (Continued)**

#### **Supporting the non-profit sector: €60,260**

Ireland has a vibrant, innovative and enthusiastic non-profit sector which regrettably, gets minimal support to work on research and capacity building. Accordingly, we provide support each year for initiatives across this sector. In 2019, such projects included €10,000 in support of 2into3's fundraising report (The Irish Not-for-Profit Sector: Fundraising Performance Report), €1,000 to support Philanthropy Ireland's research into the tax treatment of philanthropy, and €31,425 to produce the National Pay and Benefits Report, for the non-profit sector, in association with the Wheel and Dochas. By supporting this sector we are creating stronger communities with increased local participation and a sense of belonging.

#### **Penal Reform: €23,000**

Similar to support for former offenders, penal reform is an issue that may not appeal to many funders but it is an area where change is needed to create a more equal society. In 2019, we provided two grants to Irish Penal Reform Trust. These were collaborative grants with a donor to fund the flagship Annual Publication on Human Rights Conditions in Irish Prisons and to fund a Senior Project Researcher post to work on penal reform in Ireland.

#### **Miscellaneous: €15,000**

In 2019, The Sanctuary was given a €10,000 grant for their warrior programme for children and young people. We also provided €5,000 to support two organisations that plan to merge to improve their functionality and reach into the community.

### **Goal 3: Growing for Social Change**

We are positioning The Community Foundation for Ireland as a catalyst for social change through:

- Engaging with policy makers and the wider community to highlight the potential to grow philanthropy in Ireland.
- Increasing brand awareness and connectivity to key stakeholders
- Achieving operational excellence.
- Maintaining the highest standards of governance.

2019 progress:

- During 2019, we held a number of meetings with senior politicians. We provided a grant to Philanthropy Ireland to publish a report on the impact of the 2013 tax treatment on charitable donations.
- We increased our reach across digital platforms by 31.7% and reached a total of 102,072 people in 2019.
- We embedded GDPR practices and ensured relevant staff training.

One of our main goals is to promote philanthropy as a catalyst for positive social change in Ireland and to identify innovative and collaborative solutions to critical issues facing our communities. We worked on a number of projects throughout 2019 to create a more enabling environment for philanthropy, both within our organisation and in wider society.

## Our Strategy: Objectives and Activities (Continued)

### Goal 3: Growing for Social Change (Continued)

- As part of our commitment to both encourage and create a culture of large-scale, strategic philanthropy, we have been looking to Government to bring in reforms that will encourage this type of giving. We've held a number of meetings with key political leaders; our board members have advocated on our behalf. We have also engaged with leading non-profit organisations, asking them to include proposals for tax changes to create a more enabling environment for philanthropy in their submissions to Government. The full submission on legislative changes needed is available on our website.
- VitalSigns 2019 was released in October, the fifth in our VitalSigns series of reports. These reports highlight issues of concern from community leaders and through the Citizens' Survey. The report was able to put a spotlight on areas where philanthropy can be a true catalyst for social change and bring something new to the table. Early childhood development was rated as the most pressing social issue along with mental health and access to healthcare. The report was officially launched at a briefing in the Oireachtas. The full report is available on our website [www.communityfoundation.ie](http://www.communityfoundation.ie).
- In recent years, there has been a welcome increase in the number of female-led funds being set up and also a rise in the number of charities looking for funding to address issues that particularly affect women, such as domestic violence and female leadership. We re-invigorated our Women's Fund and brought the CEO of the Canadian Women's Foundation, Pauline Senior, to Ireland to address a seminar on how the rise in female philanthropy can improve the lives of women and girls through social change grant making. The demand for gender equality in positions of influence, decision-making, and politics is only getting stronger. To truly achieve these goals we need a strong Women's Fund that aims to tackle the issues head-on.
- In 2019 we made the decision to stand down the Professional Advisers Advisory Group in its current format and to reflect on the optimal way to advance this collaboration in the future. Professional advisers and wealth managers are a crucial part of the community foundation model and we want to ensure we are supporting advisers the best way possible. Throughout 2019 we presented our work to a number of professional adviser organisations aimed at starting the conversation with their clients about philanthropy.
- Legacy work continued to be a priority in 2019; an area where more needs to be done to improve awareness around this form of giving. We focused on legacy-giving with two of our thematic funds - the LGBT+ Fund and the Older Persons' Fund.
- Along with our regular PR activities in 2019, we published a number of reflective articles about trends we see through our work. These articles - published on our website, stakeholder websites and the national print media - include 'Reflection on the Older Persons' Fund', 'International Men's Day', 'Irish Penal Reform' and 'Policy Changes Needed to Incentivize Large-Scale Giving'.

The other key focus in Growing for Social Change is on achieving operational excellence and ensuring that we have the capacity and resources to deliver the strategy. The 2019 activities in this area included:

- A review to examine our long-term strategy for IT infrastructure. This began in 2018 and continued in 2019. It's expected to be carried over to 2020, potentially having a cloud environment in 2020.
- Ongoing review of our Governance and Compliance Framework; this remains a key priority because trust is so important to the organisation and its board.

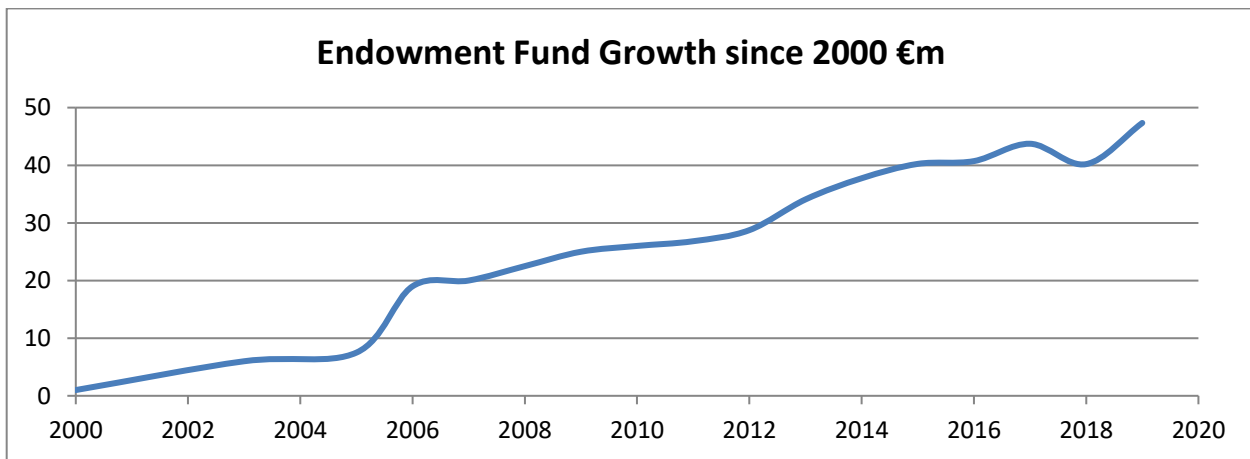


## Financial Review

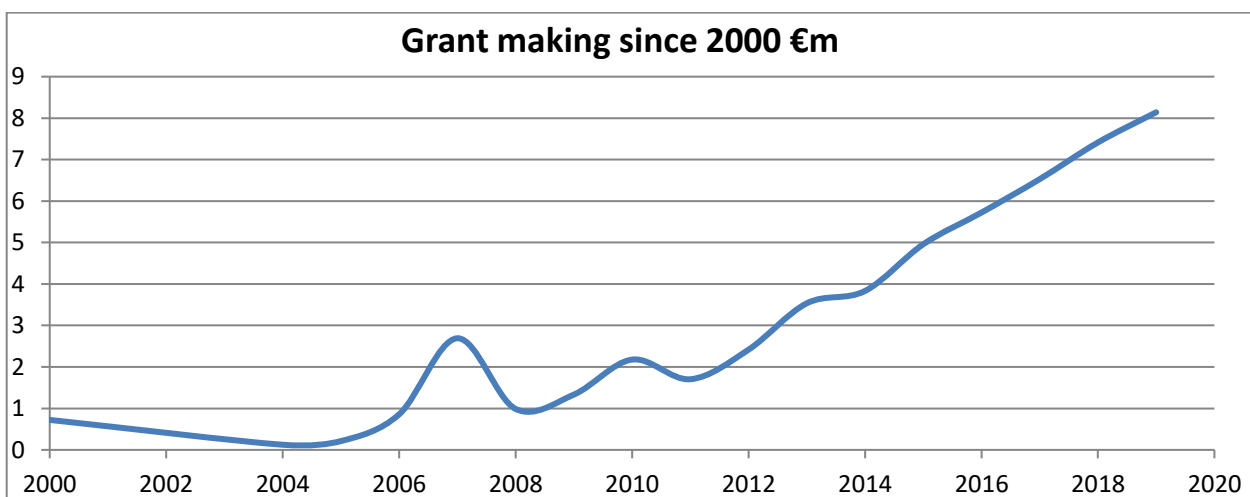
### Growth in 2019

- Ongoing focus on GDPR requirements; policies updated for GDPR in 2018 were embedded into practice and procedures in 2019, and staff were trained. Continued commitment to meeting the standards of our Excellence Through People certification; a certification review is scheduled for April 2020.

The Endowment Fund growth infographic showing growth in endowment fund by year (€m)



By the end of 2019, collectively The Community Foundation for Ireland and its donors had made grants in excess of €53.359 million to communities and charitable causes in Ireland and overseas since its inception in 2000. Grant making in 2019 was €8.141m (2018: €7.414m).



### Investment Powers and Policy

The principal funding sources continue to be private donations to Donor Advised Funds on the part of individuals, families, corporates and other charitable organisations. The grant making of The Community Foundation for Ireland in 2019 exceeded the grant making in 2018 and a significant inflow in funds resulted in net income of €7.454m in 2019 (net expenditure of (€4.113m) in 2018). In light of the ongoing requirements for grant making, The Community Foundation for Ireland drew on previously donated funds.

## **Financial Review (Continued)**

### **Endowment Fund**

Since its inception, The Community Foundation for Ireland has operated a permanent, civic endowment fund with the aim of delivering a consistent and sustainable amount each year for grant making, in perpetuity. The Endowment Fund is a tax-exempt fund and is held in trust by the Board of Directors. The operation of the fund is governed by the company's constitution which also sets down the powers and responsibilities of the Directors in relation to the fund.

The main purpose and priority of the fund is the delivery of a consistent and sustainable amount each year from the fund's income and/or capital for grant making. The level of drawdown for grant making is set with the objective of protecting indefinitely the nominal value of the Fund's capital and providing a buffer against future inflation. Specifically, other than in exceptional circumstances, an amount of 4% of the average end of year values for each of the previous 5 years is made available each year for grant making, regardless of the income or capital returns generated by the fund in that year.

The fund's current Investment Manager is Sarasin and Partners who were appointed to manage the Fund from 1st January 2015 (the transfer of the fund's assets to them took place on the 23rd April 2015).

A Statement of the Fund's Investment Policy Objectives and Guidelines reflecting the policy, mandate and performance objectives of the manager is available on The Community Foundation for Ireland's website for inspection.

### **Term Funds**

In 2016, The Community Foundation for Ireland established a second fund, a Term Fund, to receive donations from individuals, businesses and other foundations. As with the Endowment Fund, the Term Fund is a tax-exempt fund which is held in trust and invested by the Board of Directors. The operation of the fund is governed by the company's constitution which also sets down the powers and responsibilities of the directors in relation to the Fund. The fund differs from the Endowment Fund in that the amount originally donated by each donor, and the investment return earned, will be spent over an agreed period of years by making available for grant making, on a regular basis, amounts pre-agreed with the donor.

A Statement of the Fund's Investment Policy Objectives and Guidelines reflecting the policy, mandate and performance objectives of the manager is available on The Community Foundation for Ireland's website for inspection. This specifies that the asset allocation must have regard to the expected life of the fund, as well as the anticipated grants profile and liquidity requirements of the fund. Additionally, at least one year's expected drawdowns are to be held in cash and cash equivalents, or in readily tradeable assets and an increasing proportion of assets are to be held in easily liquidated assets over the final 4 or 5 years of the fund. The fund's Investment Manager is Brewin Dolphin (Formerly Investec).

### **Financial Risk Management**

#### ***Currency risk:***

Much of the company's costs are denominated in euro and most income is received in euro with a small amount received in foreign currencies. Fluctuations in the value of the euro could have an adverse effect on the company's ability to deliver its planned programme of work. These currency risks are monitored on an ongoing basis.

## **Financial Review (Continued)**

### ***Cash flow risk:***

The company holds a number of bank accounts deposited in a number of different financial institutions ensuring the security of our funds and also endeavouring to maximise the return available. The company's activities expose it primarily to the financial risks of changes in interest rates. Interest bearing assets are held at fixed rates to ensure certainty of cash flows.

### ***Credit risk:***

The company's principal financial assets are bank balances and cash. The credit risk on cash at bank is limited because the counterparties are banks with high credit ratings assigned by international credit-rating agencies. The organisation has no significant concentration of credit risk, with exposure spread over a number of counterparties and customers.

## **INTERNAL CONTROL AND RISK MANAGEMENT**

The Board is committed to attaining the highest standards of corporate governance. Accordingly, transparency and accountability are constant priorities of the board, its dedicated Finance, Audit, Investment and Governance Committee and its staff. Detailed information on the Directors' Code of Conduct and Directors' Duties, as well as a number of policies and procedures (such as in relation to conflicts of interest and whistleblowers) are included in the governance section of our website <https://www.communityfoundation.ie/>.

The Directors have developed a risk management strategy which comprises:

- Regular review of the risks the charity may face and recording of these on a risk register.
- A risk register to assess the likelihood and potential impact of those risks and to identify the principal risks.
- The establishment of systems and procedures to mitigate those risks identified in the reviews.
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

## **PLANS FOR FUTURE PERIODS**

2019 was the second year of a three-year strategy which runs from 2018 through to the end of 2020. A key focus of the strategy is to encourage more strategic giving and ensuring that The Community Foundation for Ireland optimises its contribution to growing philanthropy in Ireland.

This report goes to print against the backdrop of the escalating COVID-19 health crisis which is impacting on the community and voluntary sector in a variety of ways including an upsurge in demand for the services of organisations providing support and services to vulnerable individuals and groups, as well as a collapse in fundraising income for many other organisations. The Community Foundation for Ireland has responded by setting up a COVID-19 support Fund.

The Community Foundation for Ireland stands for a fair, caring and vibrant Ireland for now and in the future. The key focus of the three-year strategy (2018-2020) is on Giving, Grant making and Growing for Social Change. The work programme and resources of The Community Foundation for Ireland will be focused on meeting these objectives over the coming year.

## **GOING CONCERN**

The company's forecasts and projections, taking account of reasonable possible changes in performance, show that the company will be able to operate within the level of its current cash resources. The directors have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the annual financial statements. The COVID-19 pandemic has had no impact on the directors assessment of the going concern of the company.

## **Financial Review (Continued)**

### **POST BALANCE SHEET EVENTS**

In early 2020, the existence of a new coronavirus, now known as COVID-19 was confirmed. COVID-19 has caused disruption to businesses and economic activity which has been reflected in the market. Although COVID-19 is having significant impact across the world, the Company Senior Team and Board have dedicated significant time to assess the areas of impact, its likelihood and have put in place plans to mitigate these potential negative impacts. The directors consider the emergence and spread of COVID-19 to be a non-adjusting post balance sheet event. Given the inherent uncertainties, it is not practicable at this time to determine the long term impact of COVID-19 on the company or to provide a quantitative estimate of this impact. The directors do not consider COVID-19 to have a material effect on the company's operations.

### **ACCOUNTING RECORDS**

The measures that the directors have taken to secure compliance with the requirements of Sections 281 to 285 of the Companies Act 2014 with regard to the keeping of accounting records are the employment of appropriately qualified accounting personnel and the maintenance of computerised accounting systems.

The company's accounting records are maintained at the company's business office at 3<sup>rd</sup> Floor, Phibsborough Tower, Phibsborough Road, Dublin 7, D07 XH2D.

### **APPROVAL OF REDUCED DISCLOSURES**

The company, as a qualifying entity, has taken advantage of the disclosure exemptions in FRS 102 paragraph 1.12. Objections may be served on the company by The Foundation for Investing in Communities, as the parent of the entity.

### **STATEMENT OF DISCLOSURE OF INFORMATION TO AUDITORS**

Each of the persons who is a director at the date of approval of this report confirms that:

- (i) so far as the director is aware, there is no relevant audit information of which the company's auditors are unaware; and
- (ii) the director has taken all the steps that he/she ought to have taken as a Director in order to make himself/herself aware of any relevant audit information and to establish that the company's auditors are aware of that information.

This confirmation is given and should be interpreted in accordance with the provisions of Section 330 of the Companies Act 2014.

### **AUDITORS**

The auditors, Deloitte Ireland LLP, Chartered Accountants and Statutory Audit Firm, continue in office in accordance with Section 383(2) of the Companies Act, 2014.

Signed on behalf of the Board:



Michael Gaffney  
Director

Date: 29<sup>th</sup> September 2020



Richard George  
Director

**DIRECTORS' RESPONSIBILITIES STATEMENT**

The directors are responsible for preparing the directors' report and the financial statements in accordance with the Companies Act 2014.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law, the directors have elected to prepare the financial statements in accordance with FRS 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland issued by the Financial Reporting Council* ("relevant financial reporting framework"). Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the surplus or (deficit) of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing those financial statements, the directors are required to:

- Select suitable accounting policies for the company Financial Statements and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether the financial statements have been prepared in accordance with the applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and surplus or (deficit) of the company to be determined with reasonable accuracy, enable them to ensure that the financial statements and directors' report comply with the Companies Act 2014 and enable the financial statements to be audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. Legislation in Ireland governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website.

## **Independent auditor's report to the members of The Community Foundation For Ireland**

### **Report on the audit of the financial statements**

#### **Opinion on the financial statements of The Community Foundation For Ireland (the 'company')**

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the company as at 31 December 2019 and of its outgoing resources and application of resources, including the income and expenditure account by the financial year then ended; and
- have been properly prepared in accordance with the relevant financial reporting framework and, in particular, with the requirements of the Companies Act 2014.

The financial statements we have audited comprise:

- the Statement of Financial Activities, (including Income and Expenditure Account);
- the Balance Sheet; and
- the related notes 1 to 22, including a summary of significant accounting policies as set out in note 1.

The relevant financial reporting framework that has been applied in their preparation is the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council ("the relevant financial reporting framework").

#### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are described below in the "*Auditor's responsibilities for the audit of the financial statements*" section of our report.

We are independent of the company in accordance with the ethical requirements that are relevant to our audit of the financial statements in Ireland, including the Ethical Standard issued by the Irish Auditing and Accounting Supervisory Authority, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### **Conclusions relating to going concern**

We have nothing to report in respect of the following matters in relation to which ISAs (Ireland) require us to report to you where:

- the directors' use of the going concern basis of accounting in preparation of the financial statements is not appropriate; or
- the directors have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

#### **Other information**

The directors are responsible for the other information. The other information comprises the information included in the Directors' Report and Financial Statements for the financial year ended 31 December 2019, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

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## **Independent auditor's report to the members of The Community Foundation For Ireland**

### **Other information (Continued)**

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### **Responsibilities of directors**

As explained more fully in the Directors' Responsibilities Statement, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view and otherwise comply with the Companies Act 2014, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

### **Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (Ireland), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the entity (or where relevant, the group) to cease to continue as a going concern.

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## **Independent auditor's report to the members of The Community Foundation For Ireland**

### **Auditor's responsibilities for the audit of the financial statements (Continued)**

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that the auditor identifies during the audit.

- This report is made solely to the company's members, as a body, in accordance with Section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

### **Report on other legal and regulatory requirements**

#### **Opinion on other matters prescribed by the Companies Act 2014**

Based solely on the work undertaken in the course of the audit, we report that:

- We have obtained all the information and explanations which we consider necessary for the purposes of our audit.
- In our opinion the accounting records of the company were sufficient to permit the financial statements to be readily and properly audited.
- The financial statements are in agreement with the accounting records.
- In our opinion the information given in the directors' report is consistent with the financial statements and the directors' report has been prepared in accordance with the Companies Act 2014.

#### **Matters on which we are required to report by exception**

Based on the knowledge and understanding of the company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report.

We have nothing to report in respect of the provisions in the Companies Act 2014 which require us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions specified by law are not made.



For and on behalf of Deloitte Ireland LLP  
Chartered Accountants and Statutory Audit Firm  
Deloitte & Touche House, Earlsfort Terrace, Dublin 2

Date: 2 October 2020



# STATEMENT OF FINANCIAL ACTIVITIES (Including Income & Expenditure Account) FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2019

	Notes	Unrestricted funds €	Designated funds €	Restricted funds €	Endowment funds €	Total 2019 €	Unrestricted Funds €	Designated Funds €	Restricted Funds (as restated) €	Endowment Funds €	Total 2018 (as restated) €
<b>Income and endowments from:</b>											
Donations and legacies	4	-	-	6,523,472	-	6,523,472	-	-	5,916,795	-	5,916,795
Charitable activities	4	397,812	-	-	-	397,812	350,188	-	-	-	350,188
Investments	4	-	-	-	1,053,219	1,053,219	-	-	-	954,585	954,585
<b>Total</b>		<b>397,812</b>	<b>-</b>	<b>6,523,472</b>	<b>1,053,219</b>	<b>7,974,503</b>	<b>350,188</b>	<b>-</b>	<b>5,916,795</b>	<b>954,585</b>	<b>7,221,568</b>
<b>Expenditure on:</b>											
Raising funds	5	(229,554)	(7,500)	-	(194,952)	(432,006)	(221,383)	(9,099)	-	(196,293)	(426,775)
Charitable activities	5	(422,003)	-	(8,307,044)	-	(8,729,047)	(411,540)	-	(7,568,269)	-	(7,979,809)
Other	5	(84,537)	-	-	-	(84,537)	(86,735)	-	-	-	(86,735)
<b>Total</b>		<b>(736,094)</b>	<b>(7,500)</b>	<b>(8,307,044)</b>	<b>(194,952)</b>	<b>(9,245,590)</b>	<b>(719,658)</b>	<b>(9,099)</b>	<b>(7,568,269)</b>	<b>(196,293)</b>	<b>(8,493,319)</b>
Taxation	10	-	-	-	-	-	-	-	-	-	-
Net gain/(Loss) on investments	14	-	-	392,627	8,332,426	8,725,053	-	-	(167,068)	(2,674,411)	(2,841,479)
<b>Net Income/(expenditure)</b>		<b>(338,282)</b>	<b>(7,500)</b>	<b>(1,390,945)</b>	<b>9,190,693</b>	<b>7,453,966</b>	<b>(369,470)</b>	<b>(9,099)</b>	<b>(1,818,542)</b>	<b>(1,916,119)</b>	<b>(4,113,230)</b>
Net transfer between funds	9	448,337	-	1,599,086	(2,047,423)	-	416,992	-	1,202,940	(1,619,932)	-
Net movement in funds		110,055	(7,500)	208,141	7,143,270	7,453,966	47,522	(9,099)	(615,602)	(3,536,051)	(4,113,230)
<b>Reconciliation of funds:</b>											
<b>Total funds brought forward</b>	18	<b>799,019</b>	<b>153,195</b>	<b>10,796,830</b>	<b>40,192,452</b>	<b>51,941,496</b>	<b>751,497</b>	<b>162,294</b>	<b>11,412,432</b>	<b>43,728,503</b>	<b>56,054,726</b>
<b>Total Funds Carried Forward</b>	18	<b>909,074</b>	<b>145,695</b>	<b>11,004,971</b>	<b>47,335,722</b>	<b>59,395,462</b>	<b>799,019</b>	<b>153,195</b>	<b>10,796,830</b>	<b>40,192,452</b>	<b>51,941,496</b>

There are no other recognised gains or losses other than those included in the net income/ (expenditure) for the financial year. All income and expenditure derives from continuing activities.

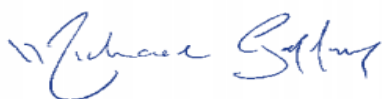
THE COMMUNITY FOUNDATION FOR IRELAND

REPORTS AND FINANCIAL STATEMENTS  
FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2019

**BALANCE SHEET  
AS AT 31 DECEMBER 2019**

	<i>Notes</i>	<b>2019</b> €	2018 €
<b>FIXED ASSETS</b>			
Tangible assets	<i>12</i>	<b>27,977</b>	30,000
Investments	<i>14</i>	<b>50,486,341</b>	42,812,503
<b>Total fixed assets</b>		<b>50,514,318</b>	42,842,503
<b>CURRENT ASSETS</b>			
Debtors and prepayments	<i>15</i>	<b>8,532</b>	105,592
Cash at bank		<b>9,352,664</b>	9,418,615
<b>Total current assets</b>		<b>9,361,196</b>	9,524,207
<b>Liabilities</b>			
<b>CREDITORS:</b>			
Amounts falling due within one year	<i>16</i>	<b>(480,052)</b>	(425,214)
<b>NET CURRENT ASSETS</b>		<b>8,881,144</b>	9,098,993
<b>TOTAL NET ASSETS</b>		<b>59,395,462</b>	51,941,496
<b>The Funds of the Charity:</b>			
Endowments funds	<i>18a</i>	<b>47,335,722</b>	40,192,452
Restricted funds	<i>18b</i>	<b>7,854,352</b>	8,276,749
Unrestricted funds	<i>18c</i>	<b>909,074</b>	799,019
Designated funds	<i>18d</i>	<b>145,695</b>	153,195
Term funds	<i>18e</i>	<b>3,150,619</b>	2,520,081
<b>TOTAL FUNDS</b>		<b>59,395,462</b>	51,941,496

The financial statements were approved by the Board of Directors on 29<sup>th</sup> September 2020 and signed on its behalf by:



Michael Gaffney  
Director



Richard George  
Director

**NOTES TO THE FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR  
ENDED 31 DECEMBER 2019**

**1. ACCOUNTING POLICIES**

**General information and format of financial statements**

The Community Foundation for Ireland is a company incorporated in Ireland under the Companies Act 2014 as a company limited by guarantee and is a registered charity with its registered office at 29 Earlsfort Terrace Dublin 2 registered number 338427. The nature of the company's operations and its principal activities are set out in the Directors' Report on pages 7 to 19. The financial statements have been prepared under the historical cost convention and in accordance with FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland issued by the Financial Reporting Council, as applied in accordance with the provisions of the Companies Act 2014, and with the Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with FRS102 ("the Charities SORP") ("relevant financial reporting framework").

The functional currency of the company is considered to be euro because that is the currency of the primary economic environment in which the company operates.

As permitted by Section 291(3)(4) of the Companies Act 2014, the company has varied the standard formats specified in that Act for the Statement of Financial Activities and the Balance Sheets. Departures from the standard formats, as outlined in the Companies Act 2014, are to comply with the requirements of the Charities SORP and are in compliance with Sections 4.7, 10.6 and 15.2 of the Charities SORP.

The company meets the definition of a Public Benefit Entity under FRS102. As a registered charity, the company is exempt from the reporting and disclosure requirements to prepare a directors' report under section 325 (1) (c), Companies Act 2014 but does so in compliance with the Charities SORP. There is nothing to disclose in respect of directors' interests in shares or debentures of the Company under section 329, Companies Act 2014.

**Basis of preparation**

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP 2015) "Accounting and Reporting by Charities", in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), issued by the Financial Reporting Council. Financial reporting in line with the SORP is considered best practice for charities in Ireland. As noted above, the directors consider the adoption of the SORP requirements is the most appropriate accounting to properly reflect and disclose the activities of the organisation.

In accordance with Section 1180(8) of the Companies Act, 2014, the company is exempt from including the word "Limited" in its name. The company is limited by guarantee and has no share capital.

**Disclosure exemptions**

As a qualifying entity under the definition in FRS 102 in preparing the separate financial statements of the company, advantage has been taken of the following disclosure exemptions available in FRS 102:

## **ACCOUNTING POLICIES (Continued)**

### **Disclosure exemptions (continued)**

- No cash flow statement has been presented for the company.
- Related Party Transactions are not disclosed (S 33. FRS 102).

The company is included in the consolidated financial statements of its ultimate parent company, The Foundation for Investing in Communities which are available from Companies Registration Office, Gloucester Place Lower, Mountjoy, Dublin D01 C576.

### **Going concern**

The company's forecasts and projections, taking account of reasonable possible changes in performance, show that the company will be able to operate within the level of its current cash resources. The directors have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the annual financial statements. The COVID-19 pandemic has had no impact on the directors assessment of the going concern of the company.

### **Incoming resources – voluntary income**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature are recognised where there is entitlement, probability of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when:

- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

### **Incoming resources – other income**

Income from charitable activities and investments including income received under contract, or where entitlement to grant funding is subject to specific performance conditions is recognised as earned (as the related services are provided). Grant income included in this category provides funding to support programme activities and is recognised where there is entitlement, probability of receipt and the amount can be measured reliably.

Commission is charged to Donor Advised funds based on donor agreements and recognised when donor grant occurs.

### **Volunteers and donated services and facilities**

The value of services provided by volunteers is not incorporated into these financial statements and does not constitute a substantial part of the charitable activities; this value is specifically not required under Charities SORP. No services were provided to the charity as a donation that would normally be purchased from our suppliers.

## ACCOUNTING POLICIES (Continued)

### Resources expended

Expenditure is recognised when a liability is incurred. Contractual arrangements are recognised as goods or services are supplied. Grant payments obligations are recognised when the Board approves the recommendations of the relevant expert committee.

Fundraising costs are those costs incurred in attracting voluntary income, and those incurred in securing donations to the Endowment Fund.

Charitable activities are those costs incurred in the processing of grant applications, the distribution of grants approved, the monitoring of activities of grant recipients and the operational activities of the charity.

Governance costs are those costs incurred in the governance of the charity and its assets and include costs associated with constitutional and statutory requirements.

### Irrecoverable VAT

All resources expended are classified under activity headings that aggregate all costs related to the category. As VAT is irrecoverable, it is charged against the category of resources expended for which it was incurred.

### Tangible fixed assets

Individual tangible fixed assets are capitalised at cost and are stated in the balance sheet at cost less accumulated depreciation. Assets are written off in equal annual instalments over their estimated useful lives and in full in the year of disposal.

IT equipment	3 years
Fixtures and fittings	5 years

### Financial Instruments

Financial assets and financial liabilities are recognised when the charitable company becomes a party to the contractual provisions of the instrument. Financial liabilities are classified according to the substance of the contractual arrangements entered into.

#### *i. Financial assets and liabilities*

All financial assets and liabilities are initially measured at transaction price (including transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a finance transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charitable company transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charitable company, despite having retained some significant risks and rewards of ownership, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer.

### ACCOUNTING POLICIES (Continued)

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires. Balances that are classified as payable or receivable within one year on initial recognition are measured at the undiscounted amount of the cash or other consideration expected to be paid or received, net of impairment.

#### *ii. Debtors*

Debtors are recognised at the settlement amount due after any discount offered.

#### *iii. Cash at bank and in hand*

Cash at bank and in hand is comprised of cash on deposit at banks requiring less than 3 months' notice of withdrawal. These are carried at amortised cost.

#### *iv. Creditors and provisions*

Creditors and provisions are recognised where there is a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be reliably measured or estimated. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due and at their present value where the time value of money is deemed significant.

### Pensions

The company has in place a PRSA scheme as prescribed by legislation. Membership of the scheme is voluntary and employees may join immediately upon recruitment. Following successful completion of the probationary period and a confirmation of appointment as staff member, the organisation will contribute 5% of that person's salary to the PRSA scheme, subject to the individual making a 5% contribution to the PRSA scheme. The employer collects the employee contributions and remits the total (Employee + Employer) contribution to the scheme provider within the specified period, on behalf of the employee. The scheme provider is New Ireland Assurance.

### Funds Accounting

Funds held by the charity are:

*Endowment/Term fund* - these funds represent assets that are held for long term investment by the charity. The income from these funds is applied to relevant restricted or unrestricted income funds in accordance with the terms of the donor agreement.

*Restricted funds* - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

*Unrestricted funds* - these are funds which can be used in accordance with the charitable objects at the discretion of the directors.

*Designated funds* - these are funds which have been set aside for particular purposes by the company itself, in furtherance of the company's charitable objects.

## **ACCOUNTING POLICIES (Continued)**

### **Investments**

Investments are stated at their quoted market value at the balance sheet date. Realised gains and losses, represent the difference between the sale proceeds and market value at the previous financial year end, or purchase cost if acquired during the financial year. Unrealised gains and losses for the financial year are calculated based on market value brought forward, plus any additions in the financial year. Realised and unrealised gains and losses are dealt with on the Statement of Financial Activities.

### **Operating Leases**

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities.

### **Reserves Policy**

The directors have established the level of reserves (that is those funds that are freely available) that the charity ought to provide, as between 9 months and 12 months operational costs. The directors estimate the operational costs to be €750,000 per annum. Reserves may be needed to invest in implementing the strategic plan, organisational improvements and bridge the gaps between spending on the above mentioned activities and income, should current funding flows discontinue. The Community Foundation for Ireland has unrestricted reserves at 31 December 2019 of €909,074 (2018: €799,019).

Designated Reserves are those which have been set aside for particular purposes by the directors in the furtherance of the Company's charitable objectives.

## **2. CRITICAL ACCOUNTING JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY**

In the application of the company's accounting policies, which are described in note 1, the directors are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects both current and future periods. Information about critical judgements in applying accounting policies that have the most significant effect on the amounts recognised in the financial statements is included in the accounting policies and the notes to the financial statements.

The directors do not consider there are any critical judgements or sources of estimation requiring disclosure.

## THE COMMUNITY FOUNDATION FOR IRELAND

### REPORTS AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2019

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#### 3. LEGAL STATUS OF THE COMPANY

The company is a company limited by guarantee and not having a share capital. The liability of each member in the event of winding up is limited to €1.27.

#### 4. INCOME

##### Donations and legacies

	2019 €	2018 € (as restated)
Donor funds	<b>6,523,472</b>	5,916,795
	<b>6,523,472</b>	5,916,795

##### Charitable activities

	2019 €	2018 €
Flowthrough Fees	<b>397,812</b>	350,188
	<b>397,812</b>	350,188

##### Investments

	2019 €	2018 €
Equities	<b>717,939</b>	634,947
Bonds	<b>167,089</b>	165,431
Cash	<b>(8,740)</b>	(5,621)
Property	<b>59,576</b>	66,440
Alternatives	<b>5,659</b>	52,235
Capital additions	<b>111,696</b>	-
Other	-	41,153
	<b>1,053,219</b>	954,585

Income earned on the Endowment Fund is available for spending on grants in accordance with the donor agreements.



**5. EXPENDITURE**

Expenditure is analysed between costs of raising funds, charitable activities and other. The costs are recognised when an obligation exists as a result of an event and a monetary transaction is required to fulfil the obligation. Support costs which cannot be attributed to any of the headings are allocated on a basis consistent with the use of resources.

**Raising funds**

	<b>2019</b>	2018
	<b>€</b>	€
Staff costs	<b>173,587</b>	163,185
Administration costs	<b>63,467</b>	67,297
Other (fees)	<b>194,952</b>	196,293
	<b>432,006</b>	426,775

**Charitable activities**

	<b>2019</b>	2018
	<b>€</b>	€
Staff costs	<b>330,376</b>	310,578
Administration costs	<b>91,897</b>	101,087
Grants	<b>8,291,756</b>	7,502,370
Other	<b>15,018</b>	65,774
	<b>8,729,047</b>	7,979,809

**Other**

	<b>2019</b>	2018
	<b>€</b>	€
Staff costs	<b>55,996</b>	52,640
Administration costs	<b>28,541</b>	34,095
	<b>84,537</b>	86,735

**5. EXPENDITURE (CONTINUED)**

**Grants from Flowthrough Funds, Term & Endowment Income**

Themes of support/interest (Including fund expenses)	2019 €	2018 € (as restated)
Addictions	40,000	75,662
Adults	547,421	338,768
Carers	5,000	2,500
Children & Young People	3,868,903	2,917,827
Disadvantaged/Low Income	371,210	479,858
Early Years	150,000	391,000
Ex-Offenders	55,000	74,500
Lone parents	-	7,500
Families	371,943	463,797
Homelessness	201,965	172,136
Lesbian, Gay, Bisexual, Transgender & Sexual Minorities	2,000	7,250
Learning Difficulties	94,566	97,835
Men	4,000	12,300
Mental Health	151,253	174,440
Migrants	35,000	48,240
Older People	304,822	411,238
Other	403,904	639,362
Physical Disability	156,400	102,414
Refugees/Asylum Seekers	57,000	386,431
Rural Areas	691,361	169,745
Travellers/Roma	113,476	167,204
Unemployed	12,420	27,500
Urban Areas	179,551	36,986
Women	474,561	297,877
<b>Total</b>	<b>8,291,756</b>	<b>7,502,370</b>

**Other costs**

Other costs are costs primarily associated with the governance of the organisation and consist predominantly of support costs.

**6. ANALYSIS OF STAFF COSTS CHARGED TO THE SOFA**

	2019 €	2018 €
<b>Staff costs</b>		
Salaries and wages	494,572	465,637
Social Insurance costs	53,606	49,262
Employer's pension costs	11,781	11,504
<b>Total</b>	<b>559,959</b>	<b>526,403</b>

(a) The average number of full-time equivalent employees (including casual and part-time staff) during the financial year was 14 (2018: 10), of which shared services 3 (2018: 3).

**6. ANALYSIS OF STAFF COSTS CHARGED TO THE SOFA (CONTINUED)**

(b) No staff member is yet to receive retirement benefit.

(c) Accrued holiday time at the 31<sup>st</sup> December 2019 was €3,692 (2018: €1,619).

**7. KEY MANAGEMENT COMPENSATION/RENUMERATION**

The CEO works in The Foundation for Investing in Communities, whose salary is allocated to The Community Foundation for Ireland. The CEO's total salary and pension entitlement is €91,770 (2018: €91,770).

The salaries of staff paid over €60,000, exclusive of employer's PRSI and including pension entitlement, in The Foundation for Investing in Communities, the holding company for The Community Foundation for Ireland and Business in the Community Ireland (BITCI) are noted below.

<b>Salary Band</b>	<b>2019 No</b>	<b>2018 No</b>
€60,000 – €70,000	<b>3</b>	3
€70,000 – €80,000	<b>2</b>	1
€90,000 – €100,000	<b>2</b>	2

Some members of the Senior Management Team work in two of the group companies. The total cumulative amount paid to key management including pension entitlements is €563,183 (2018: €578,686) of which €194,174 (2018: €223,411) is attributable to The Community Foundation for Ireland and €369,009 (2018: €355,275) is attributable to BITCI.

The salaries of staff allocated to this company, excluding PRSI and including pension entitlement are noted below.

<b>Salary Band</b>	<b>2019 No</b>	<b>2018 No</b>
€60,000 – €70,000	<b>1</b>	1
€90,000 – €100,000	<b>1</b>	1

Benefits for all staff, including senior management, comprise entitlements to pension contributions, death in service, discretionary income protection and Employee Assistance Programme.

**8. DIRECTOR REMUNERATION & RELATED PARTY TRANSACTIONS**

No Director received remuneration or expenses during the financial year (2018: €nil). No director had any personal interest in any contract or transaction entered into during the financial year to the financial benefit of that director (2018: €nil).

During the year, the company received donations from certain directors, in the ordinary course of business as part of the regular operations. There were no conditions attaching to and no benefit was received by any director from these donations. The company received donations during the financial year of €287,331 (2018: €271,257), which includes donations from the CEO.

## THE COMMUNITY FOUNDATION FOR IRELAND

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#### 9. TRANSFERS BETWEEN FUNDS

The sum of €2,047,423 (2018 as restated: €1,619,932) representing available earned income and endowment drawdown was transferred from the Endowment Funds to Restricted Funds for grant-making purposes.

The sum of €448,337 (2018 as restated: €416,992) was transferred from Restricted Funds to Unrestricted Funds to meet agreed endowment management costs.

#### 10. TAXATION

The Community Foundation for Ireland is a registered charity and has been granted tax exemption status by Revenue.

#### 11. NET INCOME/ (EXPENDITURE)

The net income/ (expenditure) for the financial year is stated after charging:

	<b>2019</b>	2018
	<b>€</b>	€
Auditors' remuneration	<b>8,916</b>	11,738
Depreciation	<b>10,238</b>	17,286
Directors' remuneration	-	-

#### 12. TANGIBLE FIXED ASSETS

	<b>IT Equipment</b>	<b>Furniture and Fittings</b>	<b>Total</b>
<b>Cost:</b>	<b>2019</b>	<b>2019</b>	<b>2019</b>
At 1 January	92,513	29,802	122,315
Additions	8,215	-	8,215
<b>Balance at 31 December</b>	<b>100,728</b>	<b>29,802</b>	<b>130,530</b>
<b>Depreciation:</b>			
At 1 January	(75,643)	(16,672)	(92,315)
Charge for financial year	(2,738)	(7,500)	(10,238)
<b>Balance at 31 December</b>	<b>(78,381)</b>	<b>(24,172)</b>	<b>(102,553)</b>
<b>Net book value: At 31 December</b>	<b>22,347</b>	<b>5,630</b>	<b>27,977</b>
At 31 December 2018	16,870	13,130	30,000

#### 13. CAPITAL COMMITMENTS

At the Balance Sheet date, the company had no capital expenditure commitment.

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**14. INVESTMENTS**

	<b>2019</b>	2018
	<b>€</b>	€
Market value:		
Endowment fund (a)/ (b)/(c)	<b>47,335,722</b>	40,192,452
Term fund (d)/ (e)/ (f)	<b>3,150,619</b>	2,520,081
Term fund in transit *	-	99,970
	<hr/>	<hr/>
Carrying value/market value of Investments at 31 December	<b>50,486,341</b>	42,812,503
	<hr/> <hr/>	<hr/> <hr/>

\* Term fund in transit relates to fund received at the end of the year and yet to be invested.

**Endowment funds at 31 December were represented by investments as follows:**

	<b>2019</b>	2018
	<b>€</b>	€
		(as restated)
(a) Carrying value of investment as at 1 January	<b>40,192,452</b>	43,728,503
Additions/ (Withdrawals) to investments at cost:		
Income	<b>1,053,219</b>	954,585
Expenditure	<b>(194,952)</b>	(196,293)
Transfers	<b>(2,047,423)</b>	(1,619,932)
Gain/ (Loss) on revaluation of investments	<b>8,332,426</b>	(2,674,411)
	<hr/>	<hr/>
Carrying value/market value of investments at 31 December	<b>47,335,722</b>	40,192,452
	<hr/> <hr/>	<hr/> <hr/>
(b) Total endowment investments at end of financial year divided between distinct classes of investments as below:		
	<b>2019</b>	2018
	<b>€</b>	€
Investment in quoted equities	<b>33,229,976</b>	27,903,641
Investment in bonds	<b>7,381,209</b>	7,532,505
Cash	<b>2,578,266</b>	613,833
Cheque in transit	<b>45,286</b>	65,499
Property	<b>2,821,088</b>	2,348,198
Alternatives	<b>1,279,897</b>	1,728,776
	<hr/>	<hr/>
	<b>47,335,722</b>	40,192,452
	<hr/> <hr/>	<hr/> <hr/>

**THE COMMUNITY FOUNDATION FOR IRELAND**

**REPORTS AND FINANCIAL STATEMENTS  
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**14. INVESTMENTS (Continued)**

(c) Total endowment investments at end of financial year are further analysed among markets as below:

	<b>2019</b>	2018
	<b>€</b>	€
Investment within Ireland	<b>100,141</b>	97,948
Investment in Eurozone	<b>11,896,651</b>	16,799,903
Investment outside Ireland and Eurozone	<b>35,293,644</b>	23,229,103
Cheque in transit	<b>45,286</b>	65,498
	<b><u>47,335,722</u></b>	<u>40,192,452</u>

\* Note: Currency hedging is in place such that, in overall terms, the net exposure to Eurozone was 73% (beginning of 2019), 69% (end of 2019).

**Term funds at 31 December were represented by investments as follows:**

	<b>2019</b>	2018
	<b>€</b>	€
		(as restated)
(d) Carrying value of investments as at 1 January	<b>2,520,081</b>	3,051,396
Additions/ (Withdrawal) to investments at cost:		
Income	<b>559,504</b>	56,936
Expenditure	<b>(18,034)</b>	15,366
Transfers	<b>(303,559)</b>	(406,936)
Gain/ (Loss) on revaluation of investments	<b>392,627</b>	(165,949)
	<b><u>3,150,619</u></b>	<u>2,520,081</u>
Carrying value of investments at 31 December	<b><u>3,150,619</u></b>	<u>2,520,081</u>

(e) Total term investments at end of financial year divided between distinct classes of investments as below:

	<b>2019</b>	2018
	<b>€</b>	€
Investment in quoted equities	<b>1,775,485</b>	1,454,547
Investment in bonds	<b>344,967</b>	501,705
Cash	<b>682,355</b>	329,491
Property	<b>158,436</b>	120,086
Alternatives	<b>189,376</b>	114,252
	<b><u>3,150,619</u></b>	<u>2,520,081</u>

**THE COMMUNITY FOUNDATION FOR IRELAND**

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**14. INVESTMENTS (Continued)**

(f) Total term investments at end of financial year are further analysed among markets as below:

	<b>2019</b>	2018
	<b>€</b>	€
Investment within Ireland	<b>785,909</b>	398,290
Investment in Eurozone	<b>474,780</b>	511,073
Investment outside Ireland and Eurozone	<b>1,889,930</b>	1,610,718
	<b><u>3,150,619</u></b>	<u>2,520,081</u>

**15. DEBTORS & PREPAYMENTS:** (Amounts falling due within one year)

	<b>2019</b>	2018
	<b>€</b>	€
Amounts due by holding company - The Foundation for Investing in Communities (note 20)	-	104,338
Prepayments	<b>8,532</b>	1,254
	<b><u>8,532</u></b>	<u>105,592</u>

**16. CREDITORS:** (Amounts falling due within one year)

	<b>2019</b>	2018
	<b>€</b>	€
Trade creditors	<b>2,312</b>	5,228
Accruals	<b>69,083</b>	71,910
Deferred income	<b>315,915</b>	313,309
Amounts due to fellow subsidiary - Business in the Community Ireland (note 20)	<b>42,296</b>	34,767
The Foundation for Investing in Communities (note 20)	<b>50,446</b>	-
	<b><u>480,052</u></b>	<u>425,214</u>

In the prior year Accruals and Deferred income were presented cumulatively. In the current year they have been presented separately with the deferred income amount representing the deferred income collected on donation fees yet to be distributed.

**17. FINANCIAL INSTRUMENTS**

The carrying value of the company's financial assets and liabilities are summarised by category below:-

	<b>2019</b>	2018
	<b>€</b>	€
<b>Financial assets</b>		
<i>Measured at undiscounted amount payable</i>		
Amounts due from group companies (note 15)	-	104,338
<b>Financial liabilities</b>		
<i>Measured at undiscounted amount payable</i>		
Trade creditors (note 16)	<b>2,312</b>	5,228
Amounts due to group companies (note 16)	<b>92,741</b>	34,767

**18. ANALYSIS OF CHARITABLE FUNDS**

**(a) Analysis of endowment fund movements**

	Opening Balance 1 January 2019 €	Income €	Expenditure €	Transfers €	Unrealised Gains €	<b>Closing Balance 31 December 2019 €</b>
Total	40,192,452	1,053,219	(194,952)	(2,047,423)	8,332,426	<b>47,335,722</b>

**(b) Analysis of restricted fund movements**

	Opening Balance 1 January 2019 €	Income €	Expenditure €	Transfers €	<b>Closing Balance 31 December 2019 €</b>
Endowment Fund	723,254	10,000	(885,274)	1,320,442	<b>1,168,422</b>
Term Fund (Farmleigh)	513,468	-	(322,500)	282,249	<b>473,217</b>
Donor Advised Funds	7,040,027	5,953,968	(7,081,236)	299,954	<b>6,212,713</b>
Total	<b>8,276,749</b>	<b>5,963,968</b>	<b>(8,289,010)</b>	<b>1,902,645</b>	<b>7,854,352</b>

**(c) Analysis of unrestricted fund movements**

	Opening Balance 1 January 2019 €	Income €	Expenditure €	Transfers €	<b>Closing Balance 31 December 2019 €</b>
Total	799,019	397,812	(736,094)	448,337	<b>909,074</b>



**18. ANALYSIS OF CHARITABLE FUNDS (CONTINUED)**

**(d) Analysis of designated fund movements**

	Opening Balance 1 January 2019 €	Income €	Expenditure €	Transfers €	Closing Balance 31 December 2019 €
Promotion	4,402	-	-	-	4,402
Systems Replacement	60,385	-	-	-	60,385
Benchmarking	6,000	-	-	-	6,000
Deferred Income	52,408	-	-	-	52,408
Office Relocation	30,000	-	(7,500)	-	22,500
<b>Total</b>	<b>153,195</b>	<b>-</b>	<b>(7,500)</b>	<b>-</b>	<b>145,695</b>

**(e) Analysis of term fund movements**

	Opening Balance 1 January 2019 €	Income €	Expenditure €	Transfers €	Unrealised gain €	Closing Balance 31 December 2019 €
<b>Total</b>	<b>2,520,081</b>	<b>559,504</b>	<b>(18,034)</b>	<b>(303,559)</b>	<b>392,627</b>	<b>3,150,619</b>

**19. FINANCIAL COMMITMENTS**

At 31 December the company had annual commitments under a non-cancellable operating lease expiring as follows:

**Premises:**

	<b>2019</b> €	2018 €
Less than one year	<b>29,667</b>	36,276
One to five years	<b>65,352</b>	108,828
Greater than five years	-	-
	<b>95,019</b>	145,104

**20. ULTIMATE CONTROLLING PARTY**

The charity's ultimate parent controlling party is The Foundation for Investing in Communities which is an Irish registered charity CHY 13966, incorporated in Ireland, Company Number: 296139, Charities Registration Number: 20044879, which also wholly controls, Business in the Community Ireland, a related subsidiary to The Community Foundation for Ireland.

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### REPORTS AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2019

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#### 21. SUBSEQUENT EVENTS

There have been no events subsequent to the year-end that require any adjustment to, or additional disclosure in the 2019 financial statements. However, as of March 2020, the impact of COVID-19 to worldwide investment has impacted on the value of the Endowment and Term Funds portfolios. The directors consider the emergence and spread of COVID-19 to be a non-adjusting post balance sheet event. Given the inherent uncertainties, it is not practicable at this time to determine the long-term impact of COVID-19 on the company or to provide a quantitative estimate of this impact. The directors do not consider COVID-19 to have a material effect on the company's operations.

#### 22. PRIOR YEAR ADJUSTMENT

There has been a restatement to the prior financial year Statement of Financial Activities (SOFA) which has a nil impact on the results for 2018 and the funds reported as at 31 December 2018. Upon review of the prior year SOFA it was noted that there were a number of items included in restricted funds income, expenditure and net gain/(loss) on investments which were already accounted for as income when the endowment was originally received. As income was transferred from the endowment funds to restricted/term funds it was incorrectly accounted for as restricted income and expenditure which resulted in both income and expenditure (incl. net gain/(loss) on investments) being overstated by the same amount. As a result, the prior year closing funds and the Balance Sheet do not require restatement. The comparative figures in the SOFA and relevant notes have been restated to reflect the prior period misstatement.

	<b>Unrestricted funds</b>	<b>Designated funds</b>	<b>Restricted/Term funds (As restated)</b>	<b>Endowment funds</b>	<b>Total 2018 (As restated)</b>
Income as previously stated	350,188	-	6,725,433	954,585	8,030,206
Restricted income overstated	-	-	(808,638)	-	(808,638)
Income restated	<b>350,188</b>	-	<b>5,916,795</b>	<b>954,585</b>	<b>7,221,568</b>
Expenditure as previously stated	(719,658)	(9,099)	(8,434,962)	(196,293)	(9,360,012)
Restricted expenditure overstated	-	-	866,693	-	866,693
Restated expenditure	<b>(719,658)</b>	<b>(9,099)</b>	<b>(7,568,269)</b>	<b>(196,293)</b>	<b>(8,493,319)</b>
Net gain or loss on investments as previously stated	-	-	(109,013)	(2,674,411)	(2,783,424)
Net restricted loss understated	-	-	(58,055)	-	(58,055)
Net gain or loss on investments as restated	-	-	<b>(167,068)</b>	<b>(2,674,411)</b>	<b>(2,841,479)</b>

**THE COMMUNITY FOUNDATION FOR IRELAND**

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**Grant listing (Not covered by the Independent Auditor's Report)**

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**THE COMMUNITY FOUNDATION FOR IRELAND**

**REPORTS AND FINANCIAL STATEMENTS  
FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2019**

**Grant listing (Not covered by the Independent Auditor's Report)**

<b>Summary 2019</b> (See note 5- Grants from Flowthrough Funds, Term & Endowment Income-Themes of support/interest (Including fund expenses))	<b>Value €</b>
The Community Foundation for Ireland	€1,052,456.82
Donor Advised	€7,239,300.11
<b>Total</b>	<b>€8,291,756.93</b>

<b>Grant Making by The Community Foundation for Ireland in 2019</b>				
<b>Older Persons' Fund - Active Citizenship</b>	Active Retirement Ireland - Head office	Dublin 7	To support training workshops where members improve their effectiveness at local decision making	€ 7,500.00
	Age & Opportunity	Dublin 2	To support the 'Ageing with Confidence' programme that supports those with intellectual disabilities	€ 6,000.00
	Carrigaline Family Support Centre	Co Cork	To support a mentoring programme for senior citizens to pass experience on to young families	€ 2,000.00
	County Roscommon Disability Support Group CLG	Co Roscommon	To support the 'Speak up!' project that empowers older people to have their voices heard	€ 2,770.00
	Cumann Na Daoine	Co Cork	To support interactive workshops that encourage older people to take up active citizenship	€ 3,200.00
	Hawk's Well Theatre	Co Sligo	To support the development of a voluntary Cultural Council made up of older people from the community	€ 5,000.00
	Mercy Law Resource Centre	Co Dublin	To support the Befriending Programme, pairing older people with those at risk of homelessness	€ 6,000.00
	Milford Community Group	Co Donegal	To support the active citizenship project that encourages older people to develop leadership and advocacy skills	€ 4,300.00
	Spirasi	Dublin 7	To support the Befriending Programme, pairing older people with refugees and asylum seekers	€ 7,000.00

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	St. Mary's Area Integrated Development CLG	Co Limerick	To support the Kings Island Older Persons Community Engagement Project	€	2,120.00
	Uplift - A People Powered Community	Co Dublin	To support the development of active citizenship skills for older people relating to the internet	€	7,000.00
			Programme costs	€	2,103.25
				<b>€</b>	<b>54,993.25</b>
<b>Older Persons' Fund - Advocacy</b>	Anam Beo	Co Offaly	To support 'Spaces', a programme that explores how the lack of cultural spaces impacts older people's identity	€	5,400.00
	Cope Galway	Co Galway	To support 'Ageing Well in Galway', a project that gives a voice to older people by encouraging advocacy	€	6,080.00
	Irish Wheelchair Association	Co Galway	To support the creation of an older persons advocacy group	€	800.00
	Kilkenny Age Friendly Seniors Forum	Co Kilkenny	To support increased engagement from the older community in Kilkenny by running meetings on advocacy	€	6,000.00
	National Women's Council of Ireland	Dublin 7	To support the campaign for a Universal Pension and Retrospective Justice for women	€	7,500.00
	Sligo Environmental Network	Co Sligo	To support 'Sligo Climate Wisdom', a project that engages older people in climate action	€	2,500.00
	Third Age Foundation	Co Meath	To support the Age Well Programme that enables older people to enjoy a happy, healthy life at home	€	7,500.00
	Together-Razem Centre	Co Cork	To support workshops that upskill senior citizens on the uses of the internet	€	3,500.00
			Programme costs	€	1,460.00
				<b>€</b>	<b>40,740.00</b>
<b>Environment and Nature Fund - Biodiversity</b>	Abbeyleix Tidy Towns	Co Laois	To support the Abbeyleix Community Biodiversity Plan	€	10,000.00
	Arklow Tidy Towns	Co Wicklow	To support the Arklow Community Biodiversity Plan	€	10,000.00
	Ballincollig Tidy Towns	Co Cork	To support the Ballincollig Community Biodiversity Plan	€	9,900.00

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	Ballingarry Development Association (Formerly Ballingarry Development Group)	Co Limerick	To support the Ballingarry Community Biodiversity Plan	€	5,000.00
	Ballintubber Community Council	Co Mayo	To support the Ballintubber Community Biodiversity Plan	€	7,500.00
	Ballybunion Community Forum	Co Kerry	To support the Ballybunion Community Biodiversity Plan	€	8,580.00
	Ballycumber Tidy Towns	Co Offaly	To support the Ballycumber Community Biodiversity Plan	€	3,500.00
	Ballydribeen Residents Association	Co Kerry	To support the River Deenagh Community Biodiversity Plan	€	4,900.00
	Ballymun Tidy Towns	Dublin 11	To support the Ballymun Community Biodiversity Plan	€	5,000.00
	Ballynacargy Tidy Towns	Co Westmeath	To support the Kilanerin Community Biodiversity Plan	€	5,000.00
	Baltimore Tidy Towns	Co Cork	To support the Baltimore Community Biodiversity Plan	€	7,500.00
	Bishopstown Tidy Towns	Co Cork	To support the Bishopstown Community Biodiversity Plan	€	7,500.00
	Blackwater Ladies Club	Co Waterford	To support the Knockanore Community Biodiversity Plan	€	7,500.00
	Caherconlish Tidy Towns Association	Co Limerick	To support the Caherconlish Community Biodiversity Plan	€	4,000.00
	Carrick on Suir and District Lions Club	Co Tipperary	To support the Carrick on Suir Community Biodiversity Plan	€	5,000.00
	Carrickmacross Tidy Town	Co Monaghan	To support the Carrickmacross Community Biodiversity Plan	€	4,000.00
	Carrigans Tidy Towns	Co Donegal	To support the Carrigans Community Biodiversity Plan	€	7,500.00
	Cartron Community Recreational Committee	Co Sligo	To support the Cartron Community Biodiversity Plan	€	5,000.00
	Castleisland Community College	Co Kerry	To support the Castleisland Community Biodiversity Plan	€	3,000.00
	Coon Tidy Towns and Heritage Group	Co Kilkenny	To support the Coon Green Valley Community Biodiversity Plan	€	5,000.00
	County Nature Trust - One Green Village	Co Cork	To support the Crosshaven village Community Biodiversity Plan	€	3,300.00
	Croi na Laoi Development Society	Co Cork	To support the Inchigeelagh Community Biodiversity Plan	€	5,000.00

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	Cumann Staire Ruaidhrí Uí Fhaitheartaigh Mhaigh Cuilinn // Moycullen Heritage	Co Galway	To support the Moycullen Area Community Biodiversity Plan	€	7,500.00
	Dingle Tidy Towns Group	Co Kerry	To support the Dingle Community Biodiversity Plan	€	8,500.00
	Dodder Action	Dublin 6	To support the Milltown Community Biodiversity Plan	€	4,344.00
	Douglas Tidy Towns	Co Cork	To support the Douglas Community Biodiversity Plan	€	9,000.00
	Dowra Tidy Towns Association	Co Cavan	To support the Dowra Community Biodiversity Plan	€	5,000.00
	Fenit Development Association	Co Kerry	To support the Fenit Community Biodiversity Plan	€	9,000.00
	Glenbrohane Tidy Towns	Co Limerick	To support the Glenbrohane Community Biodiversity Plan	€	9,000.00
	Glounthaune Tidy Towns	Co Cork	To support the Glounthaune Community Biodiversity Plan	€	5,000.00
	Greystones Tidy Towns	Co Wicklow	To support the Greystones Community Biodiversity Plan	€	5,000.00
	IRD Duhallow	Co Cork	To support the Duhallow peatlands Community Biodiversity Plan	€	10,000.00
	Irish Environmental Network	Dublin 2	To support the Climate and Biodiversity Action Workshop for elected City and County Councillors	€	6,600.00
	Kilanerin Tidy Towns	Co Wexford	To support the Ballynacargy Community Biodiversity Plan	€	7,500.00
	Lárionad Acmhainní Nádurtha CTR	Co Donegal	To support the Cill Ulta Community Biodiversity Plan	€	7,500.00
	Leixlip Tidy Town Association (LTTA)	Co Kildare	To support the Leixlip Community Biodiversity Plan	€	5,000.00
	LoveNavan - with Core Ireland & Youth Work Ireland Meath	Co Meath	To support the Navan Community Biodiversity Plan	€	5,000.00
	Lucan Tidy Towns	Co Dublin	To support the Griffeen and Liffey Rivers Community Biodiversity Plan	€	5,000.00
	Maghera Development Association	Co Cavan	To support the development of the Nine Eyed Bridge River Walk	€	4,000.00
	Mallow Tidy Towns	Co Cork	To support the Spa Community Biodiversity Plan	€	5,000.00
	Milford Tidy Towns	Co Cork	To support the Milford Area Community Biodiversity Plan	€	7,400.00
	Mountrath Scout Group (part of Scouting Ireland)	Co Laois	To support the Mountrath Community Biodiversity Plan	€	7,500.00

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	Mullingar Tidy Towns	Co Westmeath	To support the Streamstown Community Biodiversity Plan	€	5,000.00
	Myshall Muintir Na Tire	Co Carlow	To support the Myshall Community Diversity Project	€	6,000.00
	Newtownforbes Tidy Towns	Co Longford	To support the Newtownforbes Community Biodiversity Plan	€	8,910.00
	Omeath District Development Company LTD	Co Louth	To support the Omeath Greenaway Community Biodiversity Plan	€	5,000.00
	Phibsboro' Village Tidy Towns	Dublin 7	To support the Phibsboro' Community Biodiversity Plan	€	5,000.00
	Port Omna Beo Biodiversity Group	Co Galway	To support the Portumna Community Biodiversity Plan	€	5,000.00
	Portrun Development Association CLG	Co Roscommon	To support the Portrunny Community Biodiversity Plan	€	5,000.00
	Sixmilebridge Community Development Association/Tidy Towns	Co Clare	To support the Sixmilebridge Community Biodiversity Plan	€	3,247.20
	Spraoi agus Spórt	Co Donegal	To support the Carndonagh Community Biodiversity Plan	€	10,000.00
	Streamstown Tidy Village	Co Westmeath	To support the Mullingar Community Biodiversity Plan	€	4,500.00
	Sustainable Skerries	Co Dublin	To support the Skerries Community Biodiversity Plan	€	4,530.00
	Tidy Towns C/O Doonbeg Community Development Ltd	Co Clare	To support the Doonbeg Community Biodiversity Plan	€	5,000.00
	Tramore Eco Group	Co Waterford	To support the Tramore Community Biodiversity Plan	€	5,000.00
	Transition Town Kinsale	Co Cork	To support the Kinsale Community Biodiversity Plan	€	10,000.00
	Youghal Tidy Towns Committee	Co Cork	To support the Youghal Community Biodiversity Plan	€	7,500.00
	An Gairdín Beo	Co Carlow	To support the development of Bio-Diversity in a section of the Community Garden	€	5,000.00
	Blanchardstown Traveller Development Group	Co Dublin	To support a Sustainable Pollinator Garden	€	4,760.00



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	GIY Ireland Ltd.	Co Waterford	To support the conservation and development of the GROW HQ Woodland	€	10,000.00
	Headford Environment Group	Co Galway	To support the enhancement of the Sandybanks Biodiversity River Walk by developing a public footpath	€	10,000.00
			Programme costs	€	7,983.75
				<b>€</b>	<b>393,954.95</b>
<b>Environment and Nature Fund - Sustainability</b>	Cobh Zero Waste	Co Cork	To support to growth of Cobh Zero Waste into the surrounding communities	€	10,000.00
	Comharchumann Forbartha Mhúscraí (Community Development Cooperative)	Co Cork	To support the development of an action plan to reduce consumption and waste in the Macroom area	€	3,000.00
	County Nature Trust in conjunction with One Green Village	Co Cork	To support One Green Village initiative to empower residents and businesses to live more sustainably	€	5,000.00
	CSG Sports Club Ltd	Co Meath	To support the Claremont Stadium to encourage recycling and waste reduction	€	2,500.00
	Dunlavin & District Forum	Co Wicklow	To support the creation of a community action plan to reduce consumption and waste within the community	€	3,000.00
	Enactus Ireland	Dublin 2	To support the provision of training and seed funding to Enactus students	€	5,000.00
	Galway Traveller Movement	Co Galway	To support 'Bounceback- Textiles and Clothing Circular Economy'	€	10,000.00
	Global Action Plan Ireland	Dublin 9	To support the 'Take Action on Waste' project to reduce waste in the local community	€	3,500.00
	Go Greener with Grangecon, a subcommittee of Grange Con Tidy Towns	Co Wicklow	To support projects that will engage the local community in more sustainable activities in their homes	€	3,000.00
	Kids' Own Publishing Partnership	Co Sligo	To support a 'Toy Library' and Toy-Making Workshops to encourage the upcycling of toys	€	5,000.00

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	Lismore Tidy Towns	Co Waterford	To support the development of a waste community action plan for Lismore town	€	3,000.00
	Maypark Activities Group	Dublin 5	To support an awareness campaign to highlight the detrimental effects of waste pollution	€	3,000.00
	Millennium Family Resource Centre Ltd	Co Tipperary	To support a food waste composting project	€	500.00
	NoSuptown	Co Dublin	To support the growth of Nosuptown into the wider community to reduce dependence on single use plastics	€	9,000.00
	Phibsboro' Village Tidy Towns	Dublin 7	To support a repair café for electronics, bikes, fabric, jewellery, carpentry and second hand clothing	€	1,410.00
	Plastic-Free Kinvara	Co Galway	To support 'Let's Turn the Tide' to reduce single use plastics in Kinvara	€	5,000.00
	Refill.ie	Dublin 1	To support the 'Zero Waste Event Service Roll-Out' to enable public events to have zero waste	€	10,000.00
	Sligo Environmental Network	Co Sligo	To support 'Edible Sligo', a project to encourage local food growing within an urban setting	€	5,000.00
	Tralee Tidy Towns	Co Kerry	To support the provision of a water refill station in the town park of Tralee	€	3,000.00
	Transition Corca Dhuibhne / Plastic-Free Dingle	Co Kerry	To support the Dingle Food Festival to be free of disposable waste in 2020	€	5,000.00
	Westmeath Environment and Climate Action Network WECAN	Co Westmeath	To support the establishment of two Repair Cafés in the main urban areas in Westmeath	€	1,500.00
	Westport Tidy Towns	Co Mayo	To support a campaign to reduce the use of disposable bags and containers	€	3,500.00
				<b>€</b>	<b>99,910.00</b>
<b>Supporting Women</b>	National Women's Council of Ireland	Dublin 1	To support Leadership Training	€	5,000.00
	National Women's Council of Ireland	Dublin 15	To support a campaign to increase gender equality on private sector Boards	€	25,000.00
	Safe Ireland	Co Westmeath	To support the mission to make Ireland the safest country for women and children	€	100,000.00

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	UCD Foundation	Dublin 4	To support research on the implementation of the Criminal Law Sexual Offences legislation	€	10,000.00
	Maynooth University		Research into attitudes towards domestic violence in the media	€	19,994.00
			Programme costs	€	1,310.60
				<b>€</b>	<b>161,304.60</b>
<b>Supporting Travellers</b>	Free Legal Advice Centre (FLAC)	Dublin 1	To support the employment of a solicitor dedicated to Traveller Law for a period of three years	€	98,476.00
	Cavan Traveller Movement	Co Cavan	To support a governance review of the Cavan Traveller Movement to ensure best practice	€	5,000.00
				<b>€</b>	<b>103,476.00</b>
<b>Supporting Older People</b>	ALONE	Dublin 12	To support research and service mapping to analyse service demand and service provision	€	25,000.00
	ALONE	Dublin 8	To support the Alliance of Age Sector NGO's	€	50,000.00
				<b>€</b>	<b>75,000.00</b>
<b>Former Offenders' Fund</b>	IASIO	Co Dublin	To support the training and education fund for Former Offenders	€	19,000.00
				<b>€</b>	<b>19,000.00</b>
<b>Supporting the Non-Profit Sector</b>	2Into3	Dublin 2	To support the production of a Sector Fundraising Report	€	10,000.00
	Benefacts	Dublin 2	To support a co-funded philanthropy research project	€	10,000.00
	Philanthropy Ireland Ltd.	Dublin 2	To support launch of research on the 2013 tax changes on Philanthropy	€	1,000.00
	Quality Matters		Pay and Benefits Survey - research and production of report	€	31,690.27
				<b>€</b>	<b>52,690.27</b>
<b>Miscellaneous</b>	Children's Group Link	Co Waterford	To support exploratory discussions regarding a potential merger	€	2,500.00
	Clochán na Coillte	Co Cork	To support preparatory work to facilitate a merger of a number of community groups in Clonakilty	€	2,500.00
	The Sanctuary	Dublin 7	To support The Warrior programme	€	10,000.00
	Raheny GAA	Co Dublin	General support	€	500.00

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	Heads Together	England	General support	€	500.00
	CRAOL	Co Galway	To support a new qualitative metric to measure the 'Social Benefit' of community media	€	4,000.00
			Programme costs	€	3,482.75
				<b>€</b>	<b>23,482.75</b>
<b>Supporting Penal Reform</b>	Irish Penal Reform Trust	Dublin 2	To support the Irish Penal Reform Trust to meet their budget requirements	€	11,000.00
	Irish Penal Reform Trust	Dublin 7	To support the Annual Publication on Human Rights Conditions in Prisons and fund a Senior Researcher	€	12,000.00
				<b>€</b>	<b>23,000.00</b>
<b>First 1000 Days Fund</b>	Katharine Howard Foundation	Dublin 7	To support the review of the Community Mothers Programme	€	4,905.00
				<b>€</b>	<b>4,905.00</b>
			<b>Total Community Foundation for Ireland grants</b>	<b>€</b>	<b>1,052,456.82</b>

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<b>Grant Making by Donor Advised Funds in 2019</b>					
<b>10K Fund</b>	Barnardos	Dublin 11	To support the Finglas Teen Parent Support Programme	€	5,000.00
	Barnardos	Dublin 24	To support The Barnardos Bus	€	4,000.00
	ChildVision	Dublin 6	To fund a shower trolley for students with limited mobility	€	4,401.35
	Dress for Success	Dublin 7	To support the 'Pop Up Dress For Success' outreach service	€	4,920.00
	Enable Ireland	Dublin 24	To support the Tallaght Children's Service with 2 therapy hi-lo treatment plinths	€	4,000.00
	Fighting Blindness	Dublin 8	To fund the shortfall for the purchase of a Retcam machine	€	25,000.00
	Fighting Blindness	Dublin 8	To support the provision of a Wellbeing course for people living with sight loss	€	42,400.00
	Focus Ireland	Dublin 8	To support the Family Centre by funding the purchase of a 6 Grid Electric Combi Oven	€	5,250.00
	Focus Ireland	Dublin 8	To support the Family Centre by funding the purchase of a Double Door Upright Fridge	€	2,580.00
	Focus Ireland	Dublin 8	To support the Coffee Shop on Eustace Street	€	3,000.00
	Hope Foundation	Co Cork	To support the Hope Foundation for their work in Kolkata	€	100,000.00
	Irish Hospice Foundation	Dublin 2	To support the 'Nurses for Nightcare Programme' by providing 15 nights of nursing care	€	5,000.00
	Irish Wheelchair Association	Co Cork	To part-fund a wheelchair accessible bus	€	5,000.00
	Jigsaw - The National Centre for Youth Mental Health	Dublin 2	To support the eJigsaw programme	€	96,850.00
	Merchants Quay Ireland CLG (MQI)	Dublin 8	To support the breakfast service by funding a new commercial conveyor toaster	€	2,255.00

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	One Family	Dublin 7	To replace existing computers and support the introduction of paper-free registration and evaluation	€ 4,610.00
	St Dominics Secondary School	Dublin 12	To support the salary of a Physical Activity Co-ordinator and the construction of a physical activity walkway	€ 12,500.00
				<b>€ 326,766.35</b>
<b>Anne O'Donnell Foundation</b>	Hope Foundation	Co Cork	To support the Lifeskills Tailoring Unit for adolescents	€ 12,000.00
				<b>€ 12,000.00</b>
<b>Ardiff Family Fund</b>	Childrens Books Ireland	Dublin 8	To support a book gifting pilot in schools in Dublin 8	€ 1,500.00
				<b>€ 1,500.00</b>
<b>Ashoka Support Network Fund</b>	Ashoka	Dublin 2	General support	€ 38,204.19
				<b>€ 38,204.19</b>
<b>Barracore Fund</b>	Genio Trust	Dublin 2	General support	€ 6,900.00
				<b>€ 6,900.00</b>
<b>Beachaire Fund</b>	An Cosán	Co Dublin	To support 'Fledglings People' to provide relief staff for An Cosán	€ 59,666.00
	Barnardos	Co Tipperary	To support the Thurles Early Learning Centre	€ 95,574.00
	Business In The Community	Dublin 1	To support the Time to Read Programme	€ 30,000.00
	Citywise Education	Dublin 24	To support STEMSquare@Citywise for the educational and support needs of young people in Tallaght	€ 30,000.00

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	Citywise Education	Dublin 24	To support the Fast Track Academy that aims to address barriers to social disadvantage in West Tallaght	€ 30,000.00
	Early Learning Initiative	Dublin 1	To support existing work of the Early Learning Initiative in Docklands community over 5 years	€ 25,000.00
	Herstory Education	Co Wicklow	To support the Herstory Education schools programme, giving young people female role models	€ 44,000.00
	Herstory Education	Co Wicklow	To support the schools workshop programme and hire a new project manager for Herstory 20/20	€ 22,000.00
	Herstory Education	Co Wicklow	To support the development of a non-binary teen magazine and fund research for the World of Equals programme	€ 15,000.00
	Music Generation Cork City	Co Cork	To support the GMC Beats programme that supports young musicians	€ 9,500.00
	Nasc The Irish Immigrant Support Centre Cork	Co Cork	To support the 'Connect Project' that addresses isolation and access to education for those in Direct Provision	€ 20,000.00
	National Women's Council of Ireland	Dublin 15	To support a campaign to increase gender equality on private sector Boards	€ 15,000.00
	Soar Foundation	Dublin 1	To support the training for young adults to delivery Soar workshops in schools	€ 55,000.00
	The Ark, A Cultural Centre for Children	Dublin 2	To support a music project to engage a group of disadvantaged children	€ 4,800.00
	Young Social Innovators	Dublin 11	To support a social entrepreneurial programme pilot for disadvantaged young people	€ 50,000.00
				<b>€ 505,540.00</b>
<b>Blackwood Trust (Ireland) Fund</b>	Ability Equine Assisted Therapy	Co Meath	General support	€ 5,000.00
	ChildVision	Dublin 9	General support	€ 5,000.00

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	Horses Connect Enterprises Ltd	Co Galway	To support equine therapy that supports carers of children and adults with physical and mental disabilities	€ 5,000.00
	Irish Blue Cross	Dublin 8	General support	€ 5,000.00
	Riding For The Disabled Ireland (RDAI)	Co Meath	General support	€ 5,000.00
	Sensational Kids	Co Kildare	General support	€ 5,000.00
				<b>€ 30,000.00</b>
<b>BT Ireland Fund</b>	Aoifes Clown Doctors Ireland	Co Dublin	General support	€ 2,000.00
	Barretstown	Dublin 4	General support	€ 6,000.00
	Belong To Youth Services	Dublin 2	General support	€ 2,000.00
	Blackrock Hospice	Dublin 18	General support	€ 800.00
	Blossom Ireland	Dublin 5	General support	€ 10,000.00
	Clontarf GAA Club	Dublin 3	To support the Clontarf All-Stars for children with additional needs	€ 2,000.00
	Concilium Legionis Mariae	Dublin 7	General support	€ 2,550.00
	Crosscare	Dublin 2	General support	€ 2,500.00
	DeterMND	Dublin 5	General support	€ 3,500.00
	Down Syndrome Ireland - Kildare Branch	Co Kildare	General support	€ 1,000.00
	Epilepsy Ireland	Dublin 12	General support	€ 1,000.00
	Focus Ireland	Dublin 8	To support the Sponsor a Star Campaign	€ 2,500.00
	Galway Hospice Foundation	Co Galway	General support	€ 500.00
	Haven	Dublin 2	General support	€ 5,000.00
	Inner City Helping Homeless	Dublin 1	General support	€ 500.00
	Irish Hospice Foundation	Dublin 2	General support	€ 500.00
	Irish Kidney Association	Dublin 2	General support	€ 500.00
	Irish Wheelchair Association	Dublin 3	To support the IWA Youth Services	€ 1,000.00
	James's Street CBS Secondary School	Dublin 8	General support	€ 5,000.00



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	Jigsaw - The National Centre for Youth Mental Health	Dublin 2	General support	€ 2,000.00
	Make a Wish	Dublin 18	General support	€ 1,500.00
	Mustard Seed Communities Ireland	Dublin 18	General support	€ 10,000.00
	Oranmore Maree Coastal Search Unit	Co Galway	General support	€ 1,000.00
	Peter McVerry Trust	Dublin 1	General support	€ 3,000.00
	Quality Matters Ltd	Dublin 1	General support	€ 1,000.00
	R N L I	Co Donegal	General support	€ 5,000.00
	Rape Crisis Network Ireland-RCNI	Dublin 7	General support	€ 2,500.00
	Salvation Army	Dublin 1	General support	€ 3,070.00
	SERVE in Solidarity Ireland	Co Cork	General support	€ 1,000.00
	Shona Project	Co Waterford	General support	€ 3,000.00
	St Andrews Resource Centre	Dublin 2	General support	€ 5,000.00
	St Vincent dePaul National Office	Dublin 5	To support St Vincent de Paul Donaghmeade	€ 1,500.00
	St. Catherine's Special National School	Co Wicklow	To support music therapy for the 2019/20 academic year	€ 1,800.00
	The Cancer Fund For Children	Dublin 4	To support the Christmas Lunch	€ 1,500.00
	The Saoirse Foundation	Co Kerry	General support	€ 3,500.00
	Women's Aid	Dublin 2	General support	€ 1,000.00
				<b>€ 96,220.00</b>
<b>Callery Family Fund</b>	Elphin Agricultural Show Society	Co Roscommon	General support	€ 1,500.00
	St Vincent de Paul Elphin	Co Roscommon	General support	€ 1,000.00
	St Vincent de Paul Strokestown Conference	Co Roscommon	General support	€ 1,000.00
	Strokestown Agriculture and Industrial Show Society	Co Roscommon	General support	€ 12,000.00
	Strokestown Poetry Festival	Co Roscommon	General support	€ 1,000.00
				<b>€ 16,500.00</b>

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<b>CGE Europe</b>	Skrine Windfarm Community Benefit Fund, grant to Tremane GAA club	Co Roscommon	To fund a hurling and handball wall, a walking track, lighting and drainage	€ 2,000.00
	Roosky Windfarm Community Benefit Fund grant to Echoes of Ballaghaderreen	Co Roscommon	To fund two Buddy Benches in our area made of high quality recycled plastic	€ 2,000.00
	Roosky Windfarm Community Benefit Fund grant to Friends of the Fairgreen CLG also trading as Ballaghaderreen Community Garden	Co Roscommon	To support monthly gatherings in Ballaghaderreen Community Garden to bring together the community	€ 1,800.00
	Cloghboola Windfarm Community Benefit Fund grant to Knocknagoshel Community Centre	Co Kerry	To fund new lights for the Community Centre	€ 2,100.00
	Cloghboola Windfarm Community Benefit Fund grant to Knocknagoshel Sports and Recreational Association CLG	Co Kerry	To fund a medBike hand trainer attachment	€ 1,771.20
	Cloghboola Windfarm Community Benefit Fund grant to Knocknagoshel Womens Group Over 55 Club	Co Kerry	To fund kitchen equipment such as an extraction system, flyscreens and shelving	€ 5,000.00
	Faughary Windfarm Community Benefit Fund to Largy NS	Co Leitrim	To support First Aid and CPR training for members of the school community and those in the local community	€ 1,750.00
	Faughary Windfarm Community Benefit Fund to North Leitrim Women's Centre	Co Leitrim	To support workshops and events to facilitate women's participation in the local community	€ 775.00
	Faughary Windfarm Community Benefit Fund to Rossinver Community Development Project	Co Leitrim	To support a befriending project targeting rurally and socially isolated older people	€ 1,000.00
	Faughary Windfarm Community Benefit Fund to Rossinver Youth Community Project	Co Leitrim	To support the development of the community Move Night and to upgrade the equipment	€ 775.00

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	Leabeg Windfarm Community Benefit Fund grant to Leamore Leabeg Boora Development Company Limited	Co Offaly	To support the development of road access for our community	€ 3,100.00
				<b>€ 22,071.20</b>
<b>Change X Fund</b>	ChangeX	Dublin 1	General support	€ 58,715.94
				<b>€ 58,715.94</b>
<b>CM Fund</b>	H.O.P.E. Hands On Peer Education	Dublin 1	General support	€ 10,000.00
				<b>€ 10,000.00</b>
<b>Comic Relief Fund</b>	Children's Rights Alliance	Dublin 7	To support the 'Know Your Rights' roadshow on the rights of children in the refugee protection system	€ 20,000.00
	Cope Galway	Co Galway	To support a housing support worker for families	€ 20,000.00
	Doras Luimni Development Organisation for Refugees and Asylum Seekers	Co Limerick	To support family-specific transition support to residents of Direct Provision	€ 20,000.00
	Peter McVerry Trust	Dublin 1	To support the food budget for the youth café that provides 7000 meals per year	€ 21,702.00
	Trocaire	Co Kildare	To support improved Nutrition Interventions to treat Acute Malnutrition and Health in the Gaza Strip	€ 81,687.00
				<b>€ 163,389.00</b>
<b>Connolly Family Fund</b>	Focus Ireland	Dublin 1	General support	€ 4,800.00
				<b>€ 4,800.00</b>
<b>Dorothy Moriarty Henggeler Memorial Fund</b>	Cois Nore	Co Kilkenny	General support	€ 10,000.00

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	Comfort for Chemo Kerry	Co Kerry	General support	€ 10,000.00
	Kerry Mountain Rescue Association	Co Kerry	General support	€ 5,000.00
	Kerry Rape & Sexual Abuse Centre Ltd	Co Kerry	General support	€ 5,000.00
				<b>€ 30,000.00</b>
<b>Drouillard Family Fund</b>	Barretstown	Co Kildare	To support a camper to attend Barretstown in 2020	€ 1,000.00
	Childrens Books Ireland	Dublin 1	To support a family hub library by book gifting	€ 2,500.00
	National Women's Council of Ireland	Dublin 15	To support a campaign to increase gender equality on private sector Boards	€ 5,000.00
	Women for Election	Dublin 2	General support	€ 1,500.00
				<b>€ 10,000.00</b>
<b>Dúnlaoi Fund</b>	Caomhnóiri Amhráin Traidisiúnta Oirthear Chorcaí	Co Cork	To support the publication of an Irish language book	€ 3,500.00
	Cork City and County Archives	Co Cork	To fund a book scanner	€ 18,000.00
	National Graves Association	Dublin 2	To support the work of the National Graves Association	€ 5,000.00
	The Ballyphehane 1916-2016 Centenary Commemoration Committee	Co Cork	To support a programme of commemorative events that will take place from 2019-2021	€ 15,000.00
	UCC: Atlas of the Irish Revolution project	Co Cork	To support the ongoing work of the Atlas of the Revolution project	€ 27,375.77
				<b>€ 68,875.77</b>
<b>E &amp; F Fund</b>	Malayaka House	USA	General support	€ 18,000.00
	UCD Foundation	Co Dublin	To support three E&F Scholars of the GEM Programme	€ 47,430.00
				<b>€ 65,430.00</b>
<b>E-Bay Foundation Fund</b>	Pieta House CPSOS	Dublin 24	General support	€ 13,124.81
				<b>€ 13,124.81</b>

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<b>Elevate Fund</b>	Clarecare	Co Clare	General support	€ 4,335.49
	Clarecare	Co Clare	To support a Teenage Summer Camp	€ 1,000.00
	West Clare Family Resource Centre	Co Clare	To support the youth counselling services	€ 4,000.00
			Delivery of programmes to young people, including mindfulness training	€ 17,510.55
				<b>€ 26,846.04</b>
<b>Energia Meenadreen Wind Farm Community Benefit Fund</b>	Asthma Society of Ireland	Co Donegal	To support the Asthma Community Safety programme pilot in Meenadreena	€ 5,000.00
	Barnesmore Sheepdog Society	Co Donegal	To support the Barnesmore Sheepdog Trials	€ 617.00
	Barnesmore/Leghowney/Townawilly Community Alert Group	Co Donegal	To support a session of CPR and defibrillator training in Leghowney and Townawilly	€ 500.00
	Coder Dojo Donegal	Co Donegal	To fund laptops to enable all children to learn to code	€ 3,493.00
	Cully Hall Committee	Co Donegal	To fund an above ground rain water harvesting system	€ 3,967.00
	Donegal Family Resource Centre	Co Donegal	To support one-to-one counselling sessions to their service users	€ 5,000.00
	Donegal Family Resource Centre	Co Donegal	To support the Donegal FRC Community Afterschool club	€ 5,000.00
	Donegal Town Community Band	Co Donegal	To fund new instruments for the band	€ 5,000.00
	St. Eunan's N.S & Copany Rovers FC Sports Development	Co Donegal	To fund new changing facilities at the 3G Astro Pitch in Laghey	€ 20,000.00
	St. Francis' N.S.	Co Donegal	To support the resurfacing of three tarmacadam yards	€ 7,500.00
				<b>€ 56,077.00</b>
<b>Farmleigh Fund</b>	Children's Rights Alliance	Dublin 7	To support the 'No Child 2020' campaign with The Irish Times that publishes articles about children's issues	€ 44,000.00

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	Clifden Arts Festival	Co Galway	To support a project to commission experienced musicians to mentor younger musicians	€ 3,000.00
	Dublin City University Educational Trust	Dublin 9	To support the DCU Access Programme to support students during their undergraduate course	€ 50,000.00
	Glenstal Abbey Trust	Co Limerick	To support 'Radiating Peace', a project that provides an opportunity to learn about Benedictine values	€ 50,000.00
	IASIO	Co Dublin	To support the training and education fund for Former Offenders	€ 20,000.00
	Irish Council For Civil Liberties	Dublin 7	To support research to examine the compliance of Ireland's inquest system with human rights standards	€ 12,500.00
	Irish Penal Reform Trust	Dublin 7	To support the Annual Publication on Human Rights Conditions in Prisons and fund a Senior Researcher	€ 50,000.00
	Transparency International Ireland	Dublin 1	To support a series of 'National Integrity Index' reports	€ 63,000.00
	Transparency International Ireland	Dublin 1	To support research on the evidence of, and solutions to digital threats to Irish democracy	€ 10,000.00
	Youthwork Ireland Tipperary	Co Tipperary	To support a project that provides homework and educational support to Syrian children in Thurles	€ 20,000.00
				<b>€ 322,500.00</b>
<b>Fedex Ireland Fund</b>	ALONE	Dublin 2	General support	€ 717.25
	Dublin Rape Crisis Centre	Dublin 2	General support	€ 717.25
	Mayo Mental Health Association	Co Mayo	General support	€ 717.25
	SVP North East & Midlands Region	Dublin 2	General support	€ 844.25
				<b>€ 2,996.00</b>
<b>Fernhill Fund</b>	Enable Ireland	Co Wicklow	To fund a Hi-Lo bath for those with disabilities or limited mobility	€ 4,500.00
	Jigsaw - The National Centre for Youth Mental Health	Co Dublin	To provide a therapeutic mental health support service in North County Dublin	€ 10,000.00

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	Laura Lynn Children's Hospice Foundation	Co Dublin	To support LauraLynn@Home	€ 10,000.00
	Plan Ireland	Dublin 8	General support	€ 1,000.00
	Ronald McDonald House Charities Ireland	Co Dublin	To support the building furnishing of a room in the new Ronald McDonald House	€ 25,000.00
	Ruhama	Dublin 9	To fund laptops and a translation service for women affected by sex trafficking	€ 10,000.00
	The Jack and Jill Children's Foundation	Co Kildare	To provide 625 hours of home respite	€ 10,000.00
	Uplift - A People Powered Community	Co Dublin	To support a nationwide community led campaign focused on the Climate Emergency Bill	€ 5,000.00
				<b>€ 75,500.00</b>
<b>Fighting Words Fund</b>	Fighting Words	Dublin 1	General support	€ 2,089.38
				<b>€ 2,089.38</b>
<b>Flow Technology Fund</b>	Charleville Care Project Limited	Co Cork	General support	€ 1,000.00
	St Joseph's Foundation	Co Cork	General support	€ 2,500.00
				<b>€ 3,500.00</b>
<b>Giving Circle of Ireland</b>	Bray Lakers	Co Wicklow	To support the Lakers Café Project	€ 5,000.00
	Care After Prison	Dublin 2	To support the Family Support Programme	€ 5,000.00
	Cycling without Age	Dublin 2	General support	€ 2,000.00
	Empower the Family	Dublin 17	To support a fund that helps residents buy essentials when they move into the accommodation	€ 2,000.00
	Festina Lente	Co Wicklow	To support the Equine Facilitated Education Programme	€ 5,000.00
	Irish Men's Sheds Association	Co Waterford	To support the volunteer programme	€ 4,000.00
	Mental Health Reform	Dublin 2	To support the 'Hour of Need' campaign	€ 5,000.00

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	Third Age Foundation	Co Meath	To support the Senior Line	€ 4,000.00
				<b>€ 32,000.00</b>
<b>Green Leaf Fund</b>	GIY Ireland Ltd.	Co Waterford	To support the Social and Therapeutic Horticulture programme	€ 29,000.00
	National Women's Council of Ireland	Dublin 15	To support a campaign for change to increase gender equality on private sector Boards	€ 5,000.00
				<b>€ 34,000.00</b>
<b>HABU Fund</b>	The Morning Star Hostel	Dublin 7	General support	€ 10,000.00
				<b>€ 10,000.00</b>
<b>Horizon Fund</b>	Breakthrough Cancer Research	Co Cork	General support	€ 1,400.00
	Cork Life Centre	Co Cork	General support	€ 20,000.00
	Cork Simon Community	Co Cork	General support	€ 300.00
	GOAL Ireland	Co Dublin	General support	€ 2,000.00
	Haven	Dublin 2	General support	€ 6,500.00
	Honan Hostel	Co Cork	To support the development of the Chapel	€ 25,000.00
	Irish Cancer Society	Dublin 6	To support the 'We Can Quit Programmes'	€ 41,000.00
	Junior Achievement Ireland	Dublin 16	General support	€ 25,000.00
	Junior Achievement Ireland	Dublin 16	General support	€ 25,000.00
	Mustard Seed Communities Ireland	Dublin 18	General support	€ 5,000.00
	Shandon Therapy Centre (Eating Disorder Centre)	Co Cork	General support	€ 12,000.00
	Special Olympics Ireland	Dublin 15	General support	€ 2,000.00
	SpunOut.ie	Dublin 1	General support	€ 1,000.00
	St Vincent de Paul National Office	Co Cork	General support	€ 300.00
				<b>€ 166,500.00</b>
<b>JBDB Fund</b>	Laura Lynn Children's Hospice Foundation	Dublin 18	To support all children's play therapy sessions for a period of 6 months	€ 40,750.00
	Laura Lynn Children's Hospice Foundation	Dublin 18	To support The Laura Lynn@Home service for 6 months	€ 56,750.00
	Mayo Roscommon Hospice	Co Mayo	General support	€ 60,000.00



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	Special Olympics Ireland	Dublin 15	To support the costs of Team Ireland attending the Special Olympic World Games in Abu Dhabi in 2019	€ 50,000.00
	The Jack and Jill Children's Foundation	Co Kildare	To support the provision of an additional nurse to the core team	€ 75,000.00
				<b>€ 282,500.00</b>
<b>Johnson &amp; Johnson Bridge to Employment Fund</b>	Business In The Community	Dublin 7	To support the continued sharing of BITC expertise on the Bridge to Employment committee	€ 1,340.47
				<b>€ 1,340.47</b>
<b>Kellogg Ireland Breakfast Club Fund</b>	Aston Village ETNS	Co Louth	To support the Aston Village ETNS Breakfast Club	€ 1,300.00
	Broombridge Educate Together NS	Dublin 7	To support the Broombridge Educate Together NS Breakfast Club	€ 1,300.00
	Casa Caterina Special School	Dublin 7	To support the Casa Caterina Special School Breakfast Club	€ 1,300.00
	CBS James St	Dublin 8	To support the CBS James St Breakfast Club	€ 1,300.00
	CMS Learning Centre	Dublin 12	To support the CMS Learning Centre Breakfast Club	€ 2,000.00
	Francis St. C.B.S.	Dublin 8	To support the Francis St. C.B.S. Breakfast Club	€ 1,300.00
	Grace Park Educate Together NS	Dublin 11	To support the Grace Park Educate Together NS Breakfast Club	€ 2,000.00
	Holy Family National School	Co Dublin	To support the Holy Family National School Breakfast Club	€ 1,300.00
	Holy Rosary Primary School	Dublin 24	To support the Holy Rosary Primary School Breakfast Club	€ 1,300.00
	Holy Trinity Senior School	Co Dublin	To support the Holy Trinity Senior School Breakfast Club	€ 1,300.00

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	Lusk National School	Co Dublin	To support the Lusk National School Breakfast Club	€	1,300.00
	Our Lady Immaculate Junior School Darndale	Dublin 17	To support the Our Lady Immaculate Junior School Darndale Breakfast Club	€	1,300.00
	Our Lady Immaculate Senior NS	Dublin 17	To support the Our Lady Immaculate Senior NS Breakfast Club	€	1,300.00
	Saint Ultans Childcare Project	Dublin 10	To support the Saint Ultans Breakfast Club	€	1,300.00
	Scoil an tSeachtar Laoch	Dublin 11	To support the Scoil an tSeachtar Laoch Breakfast Club	€	1,300.00
	Scoil Eoin	Dublin 5	To support the Scoil Eoin Breakfast Club	€	1,300.00
	St Brendan's BNS	Dublin 5	To support the St Brendan's BNS Breakfast Club	€	1,300.00
	St Brigid's Infant School	Dublin 11	To support the St Brigid's Infant School Breakfast Club	€	1,300.00
	St Cillian's National School	Dublin 22	To support the St Cillian's NS Breakfast Club	€	1,300.00
	St Dominic's National School	Dublin 24	To support the St Dominic's National School Breakfast Club	€	1,300.00
	St Gabriel's NS	Dublin 7	To support the St Gabriel's NS Breakfast Club	€	1,300.00
	St Mary's Senior National School	Dublin 22	To support the St Mary's Senior National School Breakfast Club	€	1,300.00
	St Paul's Special School	Dublin 17	To support the St Paul's Special School Breakfast Club	€	2,000.00
	St. John of God G.N.S.	Dublin 5	To support the St. John of God G.N.S. Breakfast Club	€	1,300.00
	St. Joseph's Girls Secondary School	Dublin 7	To support the St. Joseph's Girls Secondary School Breakfast Club	€	1,300.00
	St. Joseph's GNS	Dublin 11	To support the St. Joseph's GNS Breakfast Club	€	1,300.00
	St. Joseph's Primary School for Children with VI	Dublin 9	To support the St. Joseph's Primary School for Children with VI Breakfast Club	€	1,300.00
	St. Josephs Senior NS	Dublin 11	To support the St. Josephs Senior NS Breakfast Club	€	1,300.00
	St. Malachy's B.N.S.	Dublin 5	To support the St. Malachy's B.N.S. Breakfast Club	€	1,300.00

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	St. Michael's House Special School Foxfield	Dublin 5	To support the St. Michael's House Special School Foxfield Breakfast Club	€	1,300.00
	St. Michael's Secondary School	Dublin 11	To support the St. Michael's Secondary School Breakfast Club	€	1,300.00
	St. Patrick's Senior National School, Corduff	Dublin 15	St. Patrick's Senior National School, Corduff	€	1,300.00
	Virgin Mary Girls National School	Dublin 9	To support the Virgin Mary Girls NS Breakfast Club	€	1,300.00
				<b>€</b>	<b>45,000.00</b>
<b>Lakeside Fund</b>	Meitheal Mara	Co Cork	To support the Bádóireacht youth programme	€	10,000.00
	Merchants Quay Ireland CLG (MQI)	Dublin 8	To support the renovation of shower and toilet facilities at the Riverbank facility	€	20,000.00
	Ozanam House Resource Centre-SVP	Dublin 1	To support youth summer projects and new summer projects for younger children	€	34,720.00
				<b>€</b>	<b>64,720.00</b>
<b>LFG Family Fund</b>	Capuchin Day Centre	Dublin 7	General support	€	20,000.00
	Changes by Degrees	Co Cork	To support the 'Plastic Free 4 Schools' programme in Co Cork	€	43,000.00
	Dublin Rape Crisis Centre	Dublin 2	To support capacity building for policy and communications work	€	20,000.00
	Immigrant Council of Ireland	Dublin 2	To support legal and advocacy work on behalf of migrant children and young adults	€	15,000.00
	Irish Council For Civil Liberties	Dublin 7	To support the ICCL Garda Reform Project 2018-20	€	15,000.00
	Model Arts and Niland Gallery, The	Co Sligo	To support the Sligo Global Kitchen and Pop-Up Niland Collection touring exhibition in primary schools	€	33,500.00
	National Concert Hall	Dublin 2	To support the 'Health and Harmony' programme for people living with dementia	€	20,000.00

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	One in Four	Dublin 2	To support 'Court Support for Survivors of Sexual Abuse' advocacy programme	€ 24,000.00
	Safe Ireland	Co Westmeath	To support Safe Ireland's 'Man Up' campaign	€ 10,000.00
	Saint Joseph's Shankill	Co Dublin	To support a three year volunteer and community programme	€ 50,000.00
	Salvation Army	Dublin 2	To support the Get Ready programme for residents of the Salvation Army hostels	€ 7,500.00
	St Agatha's Food Centre	Dublin 1	General support	€ 20,000.00
	St Vincent de Paul National Office	Dublin 18	General support	€ 20,000.00
				<b>€ 298,000.00</b>
<b>Lifes2good Foundation Fund</b>	Federation of Irish Sport	Dublin 15	To develop a coaching initiative to ensure greater participation by girls aged 14-18 in sport	€ 24,750.00
	Along Came a Spider		Support towards media campaign to profile success of women and girls in sport in Connaught	€ 31,488.00
			Programme costs including scoping study	€ 6,238.00
				<b>€ 62,476.00</b>
<b>Martin Family Fund</b>	Rathmines College	Dublin 6	General support	€ 4,000.00
	The Sanctuary	Dublin 7	To support The Warrior programme	€ 10,000.00
	UCD Foundation	Dublin 4	To support three scholarships for the UCD Champions Programme	€ 4,500.00
				<b>€ 18,500.00</b>
<b>Mary Vesey Fund</b>	Irish Mathematical Trust	Co Kildare	To support the Irish Mathematical Trust Award for Irish teachers in mathematics	€ 20,800.00
				<b>€ 20,800.00</b>
<b>MC Four Fund</b>	Alzheimer Society of Ireland	Co Dublin	To support the Mallow Day Care Garden, family carers training and art therapy for members	€ 60,000.00
	Cuanlee Refuge	Co Cork	To support the refurbishment of Cuanlee Refuge	€ 42,000.00
	Down Syndrome Ireland	Co Cork	To support the Field of Dreams Project	€ 10,000.00
	Enable Ireland	Co Cork	To fund an Innowalk	€ 20,000.00

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	Ennis Community College	Co Clare	To support 'Pathways to Apprenticeships'	€ 19,984.93
	Ennistymon Vocational School	Co Clare	To support the Pre Apprenticeship Programme	€ 20,000.00
	Fermoy Musical Society	Co Cork	General support	€ 7,000.00
	Focus Ireland	Co Cork	To support the renovation of housing	€ 19,900.00
	Hope Foundation	Co Cork	General support	€ 2,500.00
	Malawi Orphan Appeal Fund	Co Cork	General support	€ 3,500.00
	Marymount University Hospital & Hospice	Co Cork	To fund a new fleet of cars for staff to visit clients	€ 50,000.00
	Marymount University Hospital & Hospice	Co Cork	General support	€ 1,500.00
	Meanscoil na mBraithre, (CBS)	Co Clare	To support the Student Hub and 'Ready to Go Pack'	€ 20,000.00
	Scoil Mhuire, Ennistymon	Co Clare	To support the 'Equalising Opportunity - Fostering Achievement' and 'Promoting Creativity' programmes	€ 20,000.00
	Social Innovation Fund Ireland	Dublin 2	To support the Ignite Fund	€ 75,000.00
	St Catherines Cultural Centre Kinsale	Co Cork	To support the renovation of St. Catherine's Church Kinsale	€ 40,000.00
	St Joseph's Secondary School	Co Clare	To support school activities	€ 20,000.00
	St. Michael's Community College	Co Clare	To support the MC4 Senior Cycle Project	€ 7,030.00
	St. Patricks Church	Co Cork	To support repairs on the sacristy roof	€ 2,500.00
				<b>€ 440,914.93</b>
<b>Medtronic Healthy Communities Fund</b>	St. Teresa's Gardens Regeneration Board	Dublin 8	To support the development of a community health needs analysis of the residents of St. Teresa's Gardens	€ 7,500.00
			Development and launch of framework document, "Building Healthy Communities: Strategic Partnership from Concept to Delivery"	€ 26,968.43
				<b>€ 34,468.43</b>
<b>Merchants Quay Ireland</b>	Merchants Quay Ireland CLG (MQI)	Co Dublin	To support a multiple training courses for Merchants Quay Ireland clients	€ 1,920.00

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<b>Scholarship Fund</b>				
				<b>€ 1,920.00</b>
<b>Monaghan Fund</b>	Dublin City University Educational Trust	Dublin 9	To support DCU's Access Programme	€ 6,000.00
	Errigal Truagh Special Needs Parents and Friends Ltd.	Co Monaghan	General support	€ 5,000.00
				<b>€ 11,000.00</b>
<b>MPB Fund</b>	Barnardos	Co Cork	To support the work of 5 Early Intervention Centres across Dublin, Cork and Tipperary	€ 150,000.00
	Dublin Simon Community	Dublin 8	To support the development of two housing units	€ 30,000.00
	Focus Ireland	Dublin 2	To support the construction of 24 homes over 3 years which are rented to homeless families	€ 200,000.00
	GIY Ireland Ltd.	Co Cork	To support the GROW At School Programme	€ 50,000.00
	Third Age Foundation	Co Meath	To support the Age Well Programme	€ 50,000.00
				<b>€ 480,000.00</b>
<b>Mullins Family Fund</b>	St Catherine's College Oxford	England	To fund a Foundation Scholarship at the college	€ 59,850.00
				<b>€ 59,850.00</b>
<b>Myriam and Bruno CLAUDE Fund</b>	Claire Amitié Internationale	France	General support	€ 82,903.51
				<b>€ 82,903.51</b>
<b>National Pyjama Day Fund</b>	Art & Education Resource Store Ireland Ltd. T/A ReCreate Ireland	Dublin 12	To support a programme for educators with young children with additional needs	€ 15,570.00
	Autism Spectrum Information, Advice and Meeting Point (AsIAM.ie)	Dublin 1	To support a programme that upskills early years educators	€ 60,000.00
	Central Remedial Clinic	Dublin 3	To fund electric ride-on cars adapted to the needs of children with physical disabilities	€ 49,200.00

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	Dessa - Disability Equality Specialist Support Agency	Dublin 1	To support training for family support workers as disability inclusion advocates	€ 23,900.00
	Respond Housing Association	Co Dublin	To support a sensory room to benefit the young children who reside in our Family Hubs	€ 20,500.00
				<b>€ 169,170.00</b>
<b>Noreen Dempsey Age &amp; Art Fund</b>	Irish Museum of Modern Art	Dublin 8	To support a programme aimed at increasing access to and engagement with art for people with dementia	€ 1,000.00
				<b>€ 1,000.00</b>
<b>Penguin Fund</b>	Children's Rights Alliance	Dublin 7	To support the Child Refugee Development Project	€ 20,082.00
	Dublin Simon Community	Co Dublin	To fund furnishings for 2 Supported Housing Units	€ 11,087.55
				<b>€ 31,169.55</b>
<b>Rose of Sharon Orphanage Fund</b>	Rose of Sharon Welfare Organisation	Zimbabwe	General support	€ 10,913.18
				<b>€ 10,913.18</b>
<b>Royal Irish Academy Fund</b>	Royal Irish Academy	Dublin 2	General support	€ 24,500.00
				<b>€ 24,500.00</b>
<b>Sallynoggin Community Sports Coaching Fund</b>	St Joseph's Boys AFC	Co Dublin	To support various community coaching initiatives	€ 1,885.00
	St Joseph's Boys AFC	Co Dublin	To support various community coaching programmes	€ 90.00
				<b>€ 1,975.00</b>
<b>SAP CSR EMEA Fund</b>	CEDEL Cooperativa sociale educativa ELIS	Italy	General support	€ 30,000.00

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	Coderina Education & Technology Foundation	Nigeria	General support	€ 15,000.00
	Cooperación Internacional NGO	Spain	General support	€ 11,200.00
	DreamOval Foundation	Ghana	To support Africa Code Week	€ 30,000.00
	EduAct	Greece	To support educational initiatives and the First Lego League competition	€ 6,000.00
	Empieza por Educar	Spain	To support Change your World: SAP STEM challenge	€ 20,000.00
	Fundacion Tomillo	Spain	General support	€ 11,600.00
	Greek NewSpace Society	Greece	To support an educational initiative	€ 2,000.00
	Greek NewSpace Society	Greece	General support	€ 1,000.00
	Haus des Stiftens gGmbH	Germany	To support the running of 'Meet and Code' during the EU Code Week	€ 201,770.00
	kLab	Rwanda	To support the Social Enterprise World Forum in Addis Ababa	€ 1,500.00
	Make.org Foundation	France	General support	€ 20,000.00
	Moving Ahead Development Agency	South Africa	General support	€ 80,000.00
	Moving Ahead Development Agency	South Africa	To support the Social Enterprise World Forum in Addis Ababa	€ 2,500.00
	Organization Earth	Greece	To support work towards the UN Sustainable Development Goals and volunteering	€ 1,600.00
	Ozanam House Resource Centre-SVP	Dublin 1	To support IT training infrastructure enhancement	€ 3,500.00
	POPSCIE Popular Science	Greece	To support the Scientific Festival 'Pint of Science'	€ 2,000.00
	Project SUMS	Dublin 24	To support project SUMS that provides free maths support to students in disadvantaged areas in Dublin	€ 3,500.00
	Riversands SMME Incubation Hub NPC	South Africa	To support the Social Enterprise World Forum in Addis Ababa	€ 1,500.00
	Save the Children Finland	Finland	To support the Christmas Run	€ 1,000.00
	Science For You NPC - SciFY	Greece	General support	€ 3,000.00



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	Siyafunda Community Technology Centre	South Africa	To support Africa Code Week	€ 113,000.00
	Siyafunda Community Technology Centre	South Africa	To support the month of service activities in South Africa	€ 35,000.00
	Siyafunda Community Technology Centre	South Africa	To support Digital Literacy Programmes	€ 80,000.00
	Social Enterprise UK	England	General support	€ 27,808.68
	Social Enterprise World Forum CIC	Scotland	To support the development of the global social enterprise movement	€ 4,520.28
	Société des Régates d'Antibes	France	To support the promotion of inclusion for people with disabilities	€ 2,000.00
	Spanish Red Cross	Spain	To support training of a group of women in SAP financial	€ 11,000.00
	The Camden Trust	Co Galway	To support the Social Enterprise World Forum in Addis Ababa	€ 2,500.00
	The Camden Trust	Co Galway	General support	€ 50,000.00
	The Camden Trust	Co Galway	To support Africa Code Week, First Lego League, and DS4T website costs	€ 77,000.00
	The Camden Trust	Co Galway	To support Africa Code Week	€ 675,000.00
				<b>€ 1,526,498.96</b>
<b>SAP/Business Objects Ireland Fund</b>	An Taisce	Dublin 14	To support various Beach Clean sponsored events	€ 5,750.00
	Archbishop McHale College Tuam	Co Galway	To support the development of coding in the school	€ 2,000.00
	ARD Family Resource Centre	Co Galway	To support a volunteering event	€ 1,000.00
	Baboró International Arts Festival for Children	Co Galway	To support SAP Volunteering Projects	€ 15,000.00
	Ballyglass National School	Co Galway	To support the development of STEM learning with new laptops	€ 3,000.00
	Boher N.S.	Co Westmeath	To fund extra science equipment and IT equipment to encourage coding as a focus for children	€ 2,500.00

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	Business In The Community	Dublin 7	To support St Farnan's Post Primary School's participation in the Schools' Business Partnership Programme	€ 1,700.00
	Calasanctius College	Co Galway	To fund 30 handheld tablets that enables students to use ICT during their learning	€ 5,000.00
	Carrabane National School	Co Galway	To fund 32 Chromebooks	€ 3,000.00
	Citywest Educate Together National School	Dublin 24	To support the SAP Foundation Grant activity	€ 2,000.00
	Citywise Education	Dublin 24	To support Transition Year students in completing workshops in robotics, coding, and multi-media	€ 5,000.00
	Coderdojo Foundation	Co Galway	To support building and coding robotic control systems using Lego	€ 2,716.00
	Confey Community College Robotics/FIRST Global Challenge	Co Kildare	To support the Irish team to go to the First Global Challenge	€ 3,000.00
	Cope Galway	Co Galway	To support a Children's Coding Workshop	€ 1,000.00
	Corrandrum National School	Co Galway	To support an initiative whereby every child in our school will be able to use IT as a norm	€ 5,000.00
	Culmullebn National School	Co Meath	To fund two interactive whiteboards	€ 2,500.00
	Deansrath Family Centre	Dublin 22	To support The Academy and the Coderdojo	€ 5,000.00
	Dublin Society for the Prevention of Cruelty to Animals	Dublin 16	To support a volunteering sponsored event	€ 750.00
	Gaelscoil Dara	Co Galway	To fund Bee-Bots to help with learning about computer programming	€ 2,115.91
	Gaelscoil na Fuinseoige	Dublin 14	To support the establishment of a STEM room	€ 2,500.00
	Galway City Partnership	Co Galway	To support coding workshops	€ 1,000.00
	Lawrencetown National School	Co Galway	To support the provision of digital technology for all pupils in our school community	€ 3,000.00
	Peter McVerry Trust	Dublin 1	To support a Dublin CSR sponsored event	€ 750.00
	Ronald McDonald House Charities Ireland	Dublin 2	To support a CSR sponsored team event	€ 500.00
	Scoil Bhride Clane	Co Kildare	To support the GIRLsmarts4tech/ KIDsmarts4tech Programme	€ 7,400.00

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	SCOIL BHRIDE N.S.	Co Galway	To support Scoil Bhride NS to become STEAM friendly	€ 3,000.00
	Scoil Chronain	Co Dublin	To develop coding at school	€ 2,500.00
	Scoil Íde	Co Galway	To fund 10 iPads and 3 Lego Wedos to support the teaching of scientific skills	€ 4,562.00
	Scoil Mhuire National School	Co Galway	To support the development of a Digital Learning Plan	€ 3,000.00
	Scoil Sailearna	Co Galway	To support the access to technology education	€ 2,500.00
	Scoile Cholmcille	Co Donegal	To support the development of STEM teaching and learning	€ 2,500.00
	St. Annin's National School	Co Galway	To support St Annin's STEAM Initiative	€ 4,500.00
	St. Farnan's Post Primary School	Co Kildare	To fund additional iPads and a charging trolley for use by students throughout the school	€ 3,000.00
	Team Hope Ireland	Dublin 18	To support CSR sponsored team events	€ 1,000.00
	Westside Resource Centre	Co Galway	To support a STEM CIF sponsored event	€ 700.00
				<b>€ 110,443.91</b>
<b>ShareGift - The Orr Mackintosh Foundation</b>	The Community Foundation for Ireland	Dublin 7	General support	€ 7,500.00
				<b>€ 7,500.00</b>
<b>Síol Fund</b>	Children's Rights Alliance	Dublin 7	To support the Child Refugee Development Project	€ 25,102.00
	Mountrath Community Forum	Co Laois	General support	€ 55,000.00
	Mountrath Community Forum	Co Laois	To support the convent renovations for a community hub in Mountrath	€ 355,443.43
	Ngaara Primary School	Uganda	To fund school building costs	€ 1,000.00
	Partnerships for Every Child	Republic of Moldova	To support the purchase of a disabled children's care home	€ 35,000.00
	Partnerships for Every Child	Republic of Moldova	To support the acquisition of a property for independent living	€ 20,000.00
	Partnerships for Every Child	Republic of Moldova	To support the building of a community home for people leaving institutions	€ 66,000.00

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	Partnerships for Every Child	Republic of Moldova	To support the construction of a registered care home	€ 11,600.00
				<b>€ 569,145.43</b>
<b>SMBC Aviation Capital Fund</b>	Belvedere Youth Club	Dublin 1	To support the community Hub for Restorative Practice in NEIC	€ 30,000.00
				<b>€ 30,000.00</b>
<b>SPPD Ireland Fund</b>	Society for Poor People Development	India	General support	€ 3,200.00
				<b>€ 3,200.00</b>
<b>TCF Ireland Support Fund</b>	The Citizens Foundation (TCF)	Pakistan	General support	€ 35,500.00
				<b>€ 35,500.00</b>
<b>TGE Fund</b>	Against Malaria Foundation	England	General support	€ 993.60
	College of Europe, Brugge	Belgium	General support	€ 426.82
	Imperial College of Science, Technology and Medicine	England	General support	€ 224.50
	Kebel College Oxford	England	General support	€ 682.90
				<b>€ 2,327.82</b>
<b>Tony Ryan Fund for Tipperary</b>	Barnardos	Co Tipperary	To support the roll out of Roots of Empathy and support costs for equipment	€ 35,956.50
	ChangeX	Co Tipperary	To support Playworks and Plastic Free 4 Schools across County Tipperary	€ 100,000.00
	Clonmel Community Resource Centre	Co Tipperary	To support the development of the Tipperary Infant Mental Health Strategic Plan	€ 60,000.00
	Community Mothers - Clonmel Community Parent Support Programme	Co Tipperary	To support the Community Mothers Programme	€ 50,000.00
	North Tipperary Development Company	Co Tipperary	To support the rollout of Incredible Years TCM training to schools in Co Tipperary	€ 33,000.00

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				<b>€ 278,956.50</b>
<b>Toyota Ireland</b>	Ballyfermot Family Resource Centre		To support the 'Building Resilience Programme' pilot	€ 9,900.00
	Dublin Simon Community		To support the House of Cards Appeal	€ 9,500.00
	Irish Refugee Council		To support the Irish Refugee Council's Education Fund	€ 10,000.00
	St Vincent de Paul Ballyfermot		General support	€ 1,500.00
	St Vincent de Paul Balydoyle		General support	€ 1,500.00
	St Vincent de Paul Conference of Our Lady		General support	€ 1,500.00
	The CARI Foundation		To support Eye Movement Desensitisation and Reprogramming therapy	€ 30,000.00
			<b>€ 63,900.00</b>	
<b>Winifred Garvin Fund</b>	An Cosān	Dublin 24	To support the development of an Open Learning Centre in Jobstown and North East Inner City	€ 10,000.00
	Early Learning Initiative	Dublin 1	To support educational guidance programmes	€ 10,000.00
	Early Learning Initiative	Dublin 1	To support the Parent Child Home programme	€ 10,000.00
	Helium Children's Arts & Health	Co Westmeath	To support creative health hubs	€ 10,000.00
	Helium Children's Arts & Health	Co Westmeath	To support the development of packages to increase Helium's traded income	€ 10,000.00
	Piermont House (Teach Piermont)	Co Donegal	To support the extension and refurbishment of a garden for service users	€ 5,000.00
	Safe Ireland	Co Westmeath	To support Safe Ireland's Legal Advocacy Unit	€ 10,000.00
			<b>€ 65,000.00</b>	
<b>Xilinx Community Fund</b>	Addenbrooke's Charitable Trust	England	To support the Cambridge office Chariots of Fire team	€ 339.86
	An Cosān	Dublin 24	To support the Women in Technology Programme	€ 5,377.79
	Artissimo Cultural NGO	Armenia	General support	€ 2,716.41

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	C.A.L.M.A.S.T. (Centre for the Advancement of Learning of Maths, Science & Technology)	Co Waterford	To support CALMAST Maths Week	€ 5,394.71
	Down Syndrome Ireland - Kildare Branch	Co Kildare	General support	€ 2,265.72
	Dublin City University Educational Trust	Dublin 9	To support the DCU Access Programme	€ 6,000.00
	Irish Heart Foundation	Dublin 6	To support the CPR4Schools programme	€ 4,967.04
	Jigsaw - The National Centre for Youth Mental Health	Dublin 7	To support Jigsaw's One Good School programme	€ 5,419.08
	Junior Achievement Ireland	Dublin 16	General support	€ 17,600.00
	Macmillan Cancer Support	England	General support	€ 444.32
	Sightsavers International	Co Dublin	General support	€ 3,067.75
	St Aidan's SNS	Dublin 24	To support the education ecosystem primary level programming for the 2019-2020 school year	€ 18,125.80
	St Aidan's SNS	Dublin 24	To support the Global Day of Giving project	€ 7,000.00
	Stichting Ventoux3	The Netherlands	General support	€ 1,007.89
	The Irish Institute of Trauma and Orthopaedic Surgery	Dublin 2	To support Operation Walk Ireland	€ 3,073.14
	Trinity Centre for Gender Equality and Leadership	Dublin 2	General support	€ 44,507.74
				<b>€ 127,307.25</b>
<b>Anonymous</b>				
	Effective Altruism Foundation		General support	€ 63,954.49
	Imperial College of Science, Technology and Medicine		General support	€ 399.00
				<b>€ 64,353.49</b>
			<b>Total Donor Funds</b>	<b>€ 7,239,300.11</b>